

**EC2022-0282**

## **Tomorrow's Chinatown – Program and Funding Update**

April 19, 2022



# Purpose

1. Scope / funding status and additional request
2. Report back on Council Innovation Fund



# Tomorrow's Chinatown Program

## Original

### Scope:

- Chinatown Cultural Plan
- Culturally-informed Area Redevelopment Plan

### Timeline:

- 2 Years

### Budget:

- \$500,000



## Today

### Scope:

- Chinatown Cultural Plan
- Culturally-informed Area Redevelopment Plan
- Centre Street South Streetscape Concept Plan
- James Short Park & Parkade renaming
- 3<sup>rd</sup> Avenue SE vibrancy

### Timeline:

- 3 years (due to COVID)

### Budget ask today:

- Additional \$250,000



- City's first pilot of planning culturally
- Academic research from three Urban Alliance projects
- Informed by the Chinatown Artist-in-Residency program
- Innovative engagement approach



That the Executive Committee recommends that:

1. Council receive this report as information for the corporate record, fulfilling the reporting requirements for the Council Innovation Fund.
2. Council approve a one-time budget increase of \$250,000 in 2022 to the City Planning and Policy Service budget to be funded from the Fiscal Stability Reserve and Budget Savings Account Merged Reserve to accomplish project deliverables of the Tomorrow's Chinatown program; and
3. Administration report back through the Standing Policy Committee on Infrastructure & Planning on the three deliverables of Tomorrow's Chinatown, being: 1. Chinatown Cultural Plan 2: Chinatown Area Redevelopment Plan, and 3. Renaming of the James Short Park and Parkade, by no later than Q4, 2022.

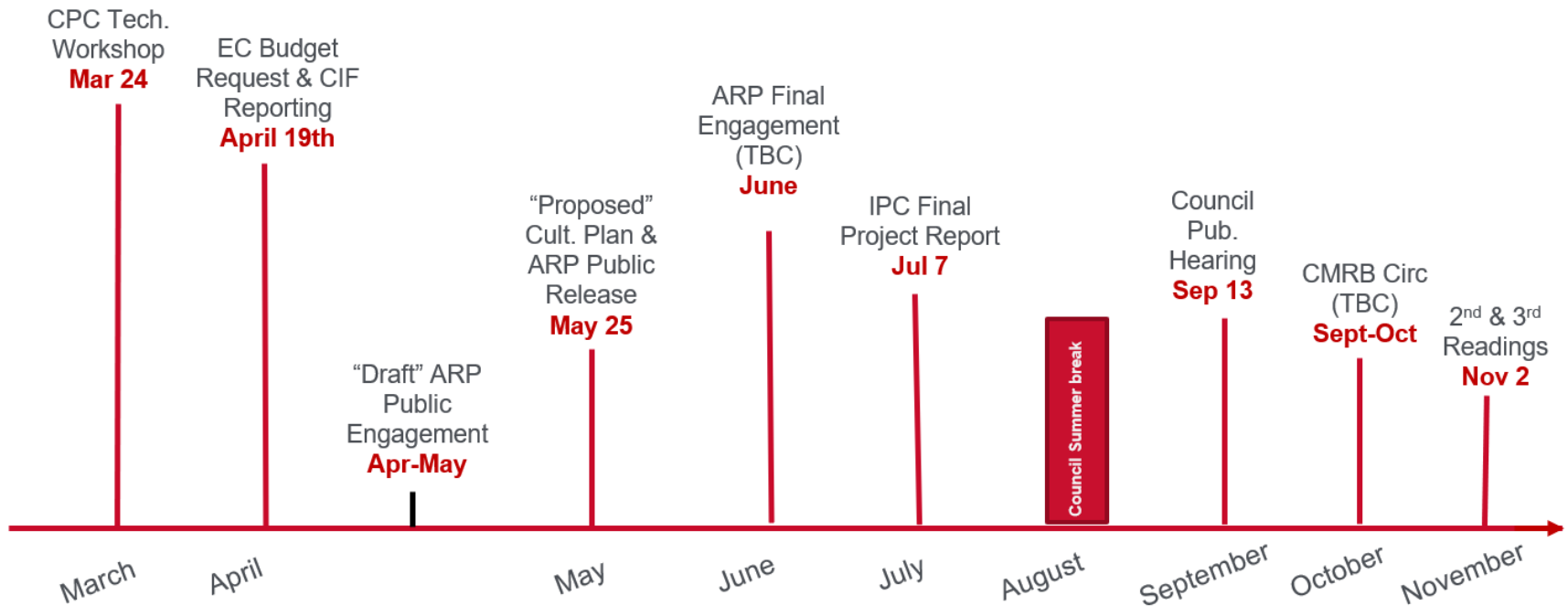
# Supplementary Slides

# Work Completed to Date

- Chinatown Cultural Resource Map
- Draft Chinatown Cultural Plan
- Draft Area Redevelopment Plan
- Name suggestions and engagement for James Short Park
- Urban Alliance research projects
- Centre Street S. streetscape concept plan
- 3rd Avenue SE road mural underway



# Project Timelines





# Additional Funding Requested

		\$	\$
<b>Council Approved Budget</b>		500,000	
<b>Additional Administration Allocated Budget</b>		120,000	
<b>Total Budget</b>		620,000	620,000
<b>Actual Spending</b>			
	Estimated Within Scope	390,000	
	Estimated Expanded Scope	110,000	
	Estimated Expanded Time	10,000	
<b>Total Actual Spend</b>		510,000	(510,000)
<b>Total Budget Remaining</b>			110,000
<b>Committed Costs</b>			(80,000)
<b>Total Budget Remaining after Commitments</b>			30,000
<b>Additional budget required for project deliverables and completion</b>			
Engagement, communications, and promotions		(170,000)	
Consulting cost		(20,000)	
Translation and interpretation		(30,000)	
Community launch, project transition and lessons learned		(60,000)	
<b>Total additional budget required</b>		(280,000)	(280,000)
<b>Total Budget Requested</b>			(250,000)
Numbers presented from program inception in FY 2019 to period ending February 2022			