Project ID	Business Unit	Project Title	Project Summary	Capital Program #	City Cost Share (000's)	ACRP Request (000's)	Status
BU - #			Brief Description			Current Budget (Resiliency Component Budget)	1
WR-02d	UEP - Water	Glenmore Dam - elevated hoists for flood gates	The City plans to undertake major retrofits to the Glenmore Dam, in part as necessary lifecycle maintenance, and in part to add new resiliency components that will improve The City's capacity to mitigate floods and manage winter water supply. The project will be undertaken during 2015-2017. The City is requesting ACRP funds so an elevated hoist system can be included in the retrofits, allowing additional flood storage and winter water supply storage. Phase 1 (\$12 M, 2014-2015): Critical water and gas mains will be relocated so they do not cross the Glenmore Dam Phase 2 (\$30 M, 2015-2017): Replacement of existing deteriorated wooden stop logs with a more robust steel gates will reduce flood damage downstream and permit maximum Glenmore Reservoir storage through winter season, effectively doubling winter water storage capacity. Phase 3 (elevated hoists): (\$10 M, 2015-2017): An elevated hoist system will allow easier maintenance of the gates and the possibility of installing larger gates at a future time, increasing potential water storage in the reservoir for water supply and flood mitigation. Phase 8 (\$29.8 M, 2015-2017): As plat of replacing the stop logs, the bridge deck will be replaced, and structural modifications will be performed to accommodate higher reservoir levels		2,400	10,000	
WR-13	UEP - Water	Heritage Drive permanent flood barrier	A 550 m long permanent flood dyke adjacent to the river to protect to the 1:100 year flood event (+0.5 m freeboard) will enhance flood protection of this important access and egress route that is currently impacted at a 1:10 event. Will prevent overland flow on Heritage Drive at the Glenmore Trail Underpass during a 1:100 year flood event on the Bow River	1	840	4,800	Funded
WR-09	UEP - Water	Centre Street Bridge lower deck flood barrier improvements	Two self raising barriers at the onramp to the lower deck of Centre Street Bridge to protect to the 1:100 year flood event (+0.5 m freeboard) will enhance flood protection in this area. Will prevent inundation of 14 ha (approximately 50 high density buildings) of downtown during a 1:100 year flood event.		170	1,700	Funded
WR-03b	UEP - Water	Sunnyside Pump Station #1	A new pump station to help dewater community during high river events. This will be located at the lowest elevation in the drainage area and take the overflow from other pump stations		600	4;000	Eligible unfunded going to round #2 (2015)
WR-046	UEP - Water	5tormwater outfall improvements - gates	Installation of gates on stormwater outfalls to prevent backflow from the river during high river events		200	2,000	Funded
CPB-03a	СРВ	Electrical Panel Program	Municipal Complex and Old City Hall Relocation of electrical switch that distributes emergency generator power. This ensures emergency power is uninterrupted, allows building functions to be maintained and reduces public safety risk	937 (additional 600 prev funded by FSR)	30	300	Not Eligibi
CPB-01d	CPB	Municipal Complex 	Weeping Tile around Municipal Building Complex to channel and remove rising groundwater from the building foundations.		245	2450	Eligible unfunded going to round #2 (2015)
CPB-01a	СРВ	Municipal:Complex Site Drainage Program	Remove the water in:holding basins at a rate that matches or exceed the flow rate of water entering the building and accumulating in the holding basin's This is necessary to ensure capacity remains for water containment. During the 2013 flood buildings were flooded because sumps were overwhelmed:	937 (additional 550 prev funded by FSR)	80	800	Eligible unfunded going to round #2 (2015)

City of Calgary ACRP Projects - 2014 Prioritized as Hard Mitigation, Critical Infrastructure and Public Safety

PFC2015-0692 Att 3 ISC:Unrestricted

Page 1 of 2

PFC2015-0692 ATTACHMENT 3

Background from 2014 ACRP City of Calgary Project Submission

Project ID	Business Unit	Project Title	Project Summary	Capital Program #	City Cost Share (000's)	ACRP Request (000's)	Status
BU - #			Brief Description			Current Budget (Resiliency Component Budget)	n di ni sinak ginta gi tang di si
T-16	Trans:+∙71	Pedestrian Bridges - Resiliency	Project work is composed of the resiliency components of Sandy Beach, Riverdale Ave, Rideau Park pedestrian bridges damaged by June flood. Resiliency components are proposed for ACRP Funding to support project completion. This project have been approved under the DRP and FREC programs but requires additional funds to ensure resiliency components are included to minimize the need for flood related infrastructure repairs.	.949	250	2,500	Not Eligibi
ENMAX	ENMAX		Enmax 32 Substation Bow River Crossings. Flood resilience of Enmax infrastructure crossing the Bow River at Substation32 (Serving South Calgary Communities)		1230	6,100	Not Eligibl
ENMAX	ENMAX	P-64	Enmax Downtown District Energy Facility. Improve resiliency of Infrastructure supplying heat to downtown businesses and residences.		100	1,000	Not Eligibi
ENMAX	ENMAX		Enmax 05 Substation Hardening. Flood-proof Enmax 05 Substation to limit the impact of flooding on the electricity supply of downtown businesses and residences.		240	, 2,400	Not Eligibi
WR-12	UEP-Water	permanent flood	Two separate dykes (total 250m;long) adjacent to Nose Greek to protect to the 1;100 year flood event (+0.5m freeboard) will enhance flood protection of this critical access and egree route. Will prevent overland flow on Deerfoot Trail and Beddington and 64th Ave during a 1;100 year flood event on Nose Creek.		110	, 1,100	Eligible unfunded going to round #2 (2015)
WR-14	UEP - Water AND CSPS - Parks	Riparian Health	Riparian restoration (design, construction, maintenance) activities in: - Southland Park / Sue Higgins Park, including central wetland and identified degraded hotspot at south end - Lindsay Park (downstream from sites addressed in 2014) - Douglasdale Park, including scoured areas near ball diamonds (planned for 2014) and shorelines throughout park - Inglewood Bird Sanctuary (Jeffries Pond) - West Nose Creek / Confluence Park - South Highfield site - right bank of Bow River		268	2680	Referred to WRRP funding program
				* Rolean		Review Bar	tables ten over stiller

.

Background from 2014 ACRP City of Calgary Project Submission

5