## Tomorrow's Chinatown - Budget and actuals spent update

Table 1: Summary as at February 28, 2022

	\$	\$
_	500,000	
3udget	120,000	
_	620,000	620,000
Estimated Within Scope	390,000	
Estimated Expanded Scope	110,000	
Estimated Expanded Time	10,000	
	510,000	(510,000)
		110,000
		(80,000
tments		30,000
t deliverables and completion		
otions	(170,000)	
	(20,000)	
	(30,000)	
lessons learned	(60,000)	
_	(280,000)	(280,000)
		(250,000)
	Estimated Within Scope Estimated Expanded Scope Estimated Expanded Time	### Stimated Within Scope