

### 2023-2026

# Strategic Alignment

### Vision

### Our Purpose

Calgary: a great place to make a living, a great place to make a life.

Making life better every day.

A great city needs a collaborative vision, and a great public service needs a collective commitment. We are strategically aligned to execute as one and deliver successful outcomes for residents, businesses and employees.

### **Accountability Framework**

#### **BUILDING STRONG RELATIONSHIPS**



The Accountability Framework outlines the relationship between Council, Administration and Calgarians.

**VISION:** What Calgarians aspire to be and Council's leadership role in defining The City's contribution to this vision.

**STRATEGY:** What Council asks Administration to deliver over the next four years, and how Administration will respond.

**VALUE:** How Administration will ensure Calgarians receive value through the services delivered over the next four years.

# Council's Strategic Direction 2023-2026

Council's Strategic Direction provides the foundation, guiding principles and focus areas needed for Administration to create service plans and budgets for the next four years so that we can collectively make Calgary a great place to make a living and a great place to make a life.

### **Council's Foundation**

### CALGARY IS A RESILIENT CITY

- Economic resilience
- Social resilience
- Climate resilience

# **Council's Guiding Principles**

- Strengthening our relationship with Calgarians
- Delivering the right services
- Building great neighbourhoods
- Investing in infrastructure
- Financing our future

# **Shared Strategic Agenda**

# **Council Focus Areas**

WHAT COUNCIL WANTS TO FOCUS ON FOR THE COMMUNITY

- Downtown revitalization
- Social equity
- Land use and local area planning
- Transit
- Hosting and hospitality
- Global positioning and reputation
- Modernizing government

# Administration's Rethink to Thrive Focus Areas

# HOW THE ORGANIZATION WORKS TOGETHER TO ACHIEVE COUNCIL'S FOCUS AREAS

- Leadership and direction
- Employee engagement

We will focus on becoming a future-ready and resilient organization that is adaptable and agile, and able to anticipate and respond to the evolving needs of our city, residents, businesses, and employees.



# One City, One Voice Culture

We want our citizens and customers to experience us as one organization. We are truly at our best when we are working together and collectively focused on meaningful outcomes for our citizens through our One City, One Voice corporate culture.

### **Our Values**

#### INDIVIDUAL RESPONSIBILITY

I act responsibly, perform my duties to the best of my ability, and present myself as a positive ambassador for The City.

#### COLLECTIVE ACCOUNTABILITY

We work together for the benefit of the people of Calgary.

### Performance Management System

The Performance Management System is an approach to continuous improvement that City staff use to better serve Calgarians, businesses and visitors.

- Service review and improvement
- Service planning and budgeting
- Performance measurement and accountability
- Integrated risk management
- Individual performance development