Project Management Roles Calgary Community Technical Citizen & C2015-0484 ATT 6 ISC: Unrestricted **Development &** Planning & Regulatory Planning Design Engagement **Operating \$ Potential capital** Capital \$ investments / projects **Design and Approvals Capital cost of** existing assets **Operating Impact** Of Capital Budget Approval / Financial management **Permits** Maintenance & Operating \$ & reporting Operating (Fuel, Renewal Energy, People) Procurement Materials & Labour (Land and Project) Construction **Operations New Assets,** ATTACHMENT 6 20% of total cost 80% of the total cost Commission **Communities &** the asset C2015-0484 of owning an asset of owning an asset **Donated assets**

