

**Calgary**



Clearwater Park

**ENMAX Legacy Parks  
Program Overview  
(LPP2022-0374)**

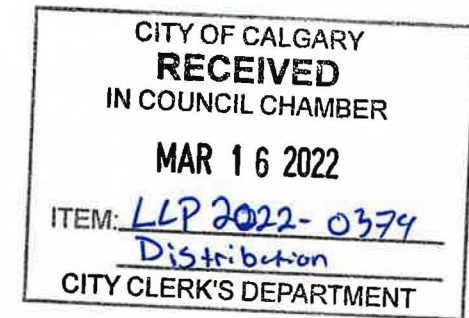
**Legacy Parks Program Committee (LPPC)  
2022 March 16**





# ENMAX Legacy Parks - Agenda

1. Introductions
2. Role of Legacy Parks Program Committee
  - Review Terms of Reference
3. PAST
  - Program History
  - Past Projects
  - Funding History
4. PRESENT
  - Funding Overview
  - Approved Funding
5. FUTURE
  - Project Evolution
  - Project Scale
  - Evaluation Criteria
  - Draft Eligible Projects
  - Future Funding Needs
6. Next Steps



# ENMAX Legacy Parks Role of Legacy Parks Program Committee

Oversee the Legacy Parks Program to ensure equitable distribution of public investment and to maximize the positive impacts of new and enhanced parks for Calgarians now and into the future.

This will be achieved by reviewing land acquisition opportunities; providing strategic program direction; prioritizing project selection; making recommendations on the expenditures of the ENMAX Legacy Parks Reserve; and providing updates to Council as required.



Bowness Park





# ENMAX Legacy Parks Role of Legacy Parks Program Committee

## Review Term of Reference:

### Responsibilities:

- Review annual projections for the ENMAX Legacy Parks Reserve
- Provide guidance on the goals for the Legacy Parks Program
- Endorse project eligibility criteria that informs how projects are selected for Legacy Parks Program
- Review selected projects and provide recommendations on expenditures
- Consider future operating budget impacts of selected projects



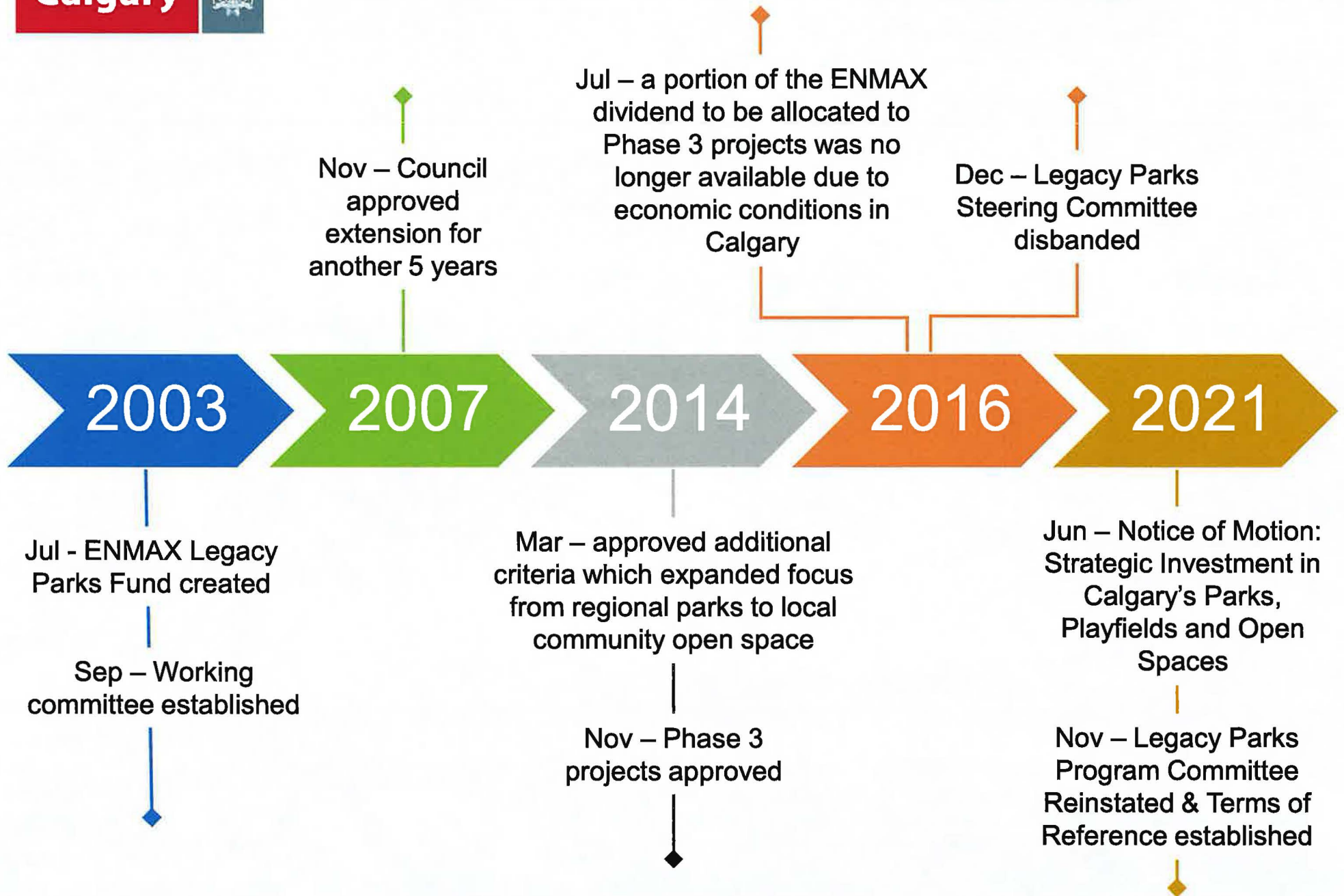


## Questions on Terms of Reference?

Next on Agenda: Program History



# ENMAX Legacy Parks – Program History







# ENMAX Legacy Parks – Notice of Motion

2021

Jun – Notice of Motion: Strategic Investment in Calgary’s Parks, Playfields and Open Spaces

## WHEREAS:

- the COVID-19 global pandemic has led to unprecedented use...
- a healthy and vibrant parks system contributes to the health and well-being of citizens, the economy and the environment ...
- a high-quality open space system, key priority of the Council-approved Open Space Plan;
- since 2003, Council has directed a portion of the ENMAX dividend into the ENMAX Legacy Parks Capital Program;
- ENMAX dividend were once approximately \$15 million per year, but reduced since 2011;
- through the ENMAX Legacy Parks Program, the citizens of Calgary have benefitted through the purchase of land for new parks, as well as the preservation and upgrading of existing parks and public green spaces;
- ongoing need to invest in parks for the benefit of Calgary’s future
- ENMAX Dividend Stabilization Reserve reached \$18 million in 2020;
- surplus ENMAX dividend payments for up to \$75 million over approximately 5 years were approved by Council in 2012 (NM2012-05), due to the reduced ENMAX dividend, only \$35 million has been directed to date;





# ENMAX Legacy Parks – Notice of Motion

2021

Jun – Notice of Motion: Strategic Investment in Calgary’s Parks, Playfields and Open Spaces

## **THEREFORE, BE IT RESOLVED:**

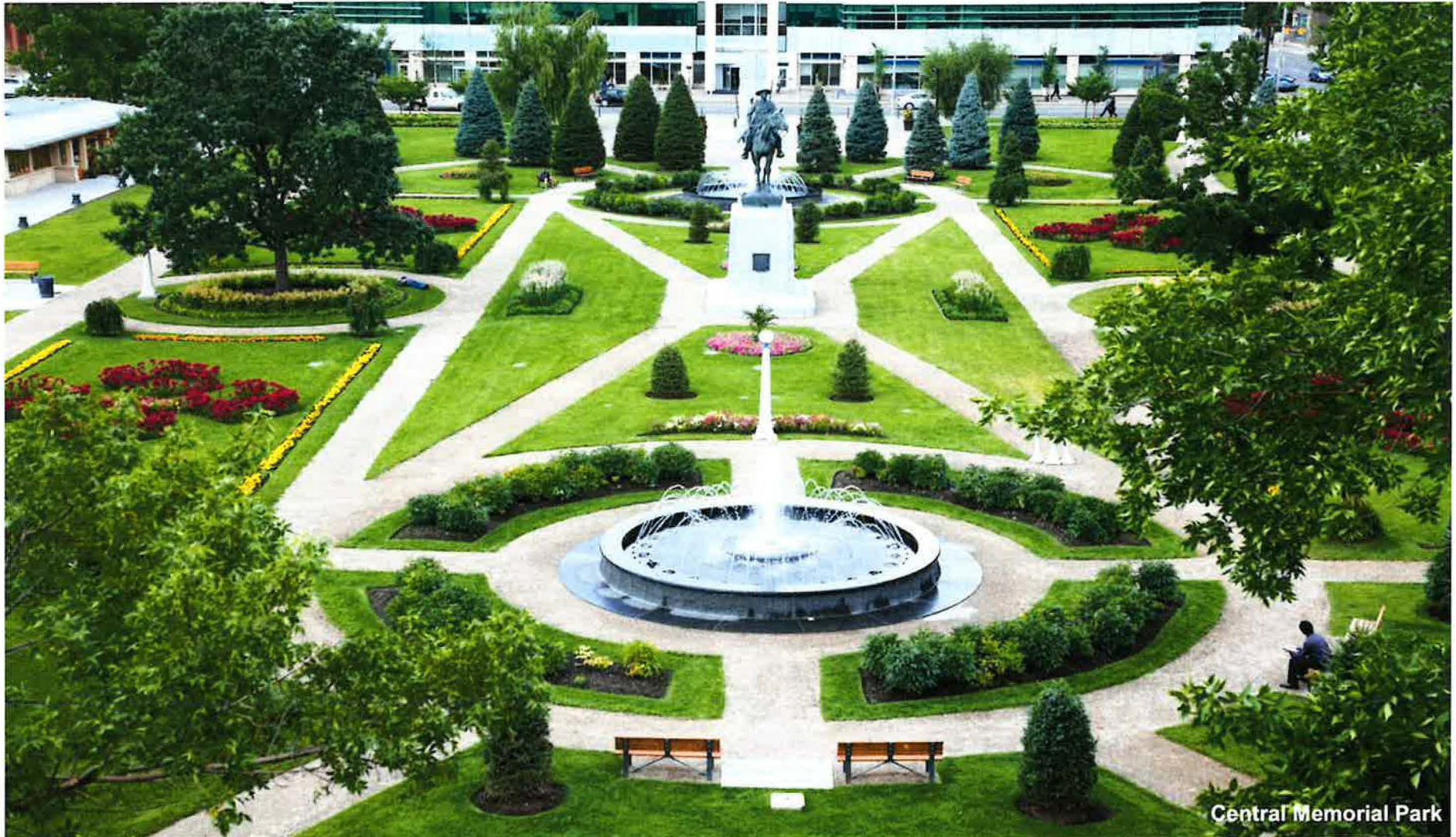
- Council approve the continuation of the ENMAX Legacy Parks Program from 2021-2025 as follows:
  - ENMAX Dividend Stabilization reserve capped at \$18 million;
  - Specified calculation for how ENMAX dividends will be directed to Legacy Parks reserve;
  - All relevant terms of reference be updated
- Council direct Administration to re-establish the Legacy Parks Steering Committee (now Legacy Parks Program Committee) at the November 2021 Organizational meeting of Council in order to provide oversight on the Legacy Parks Program;





## ENMAX Legacy Parks – Fund Purpose

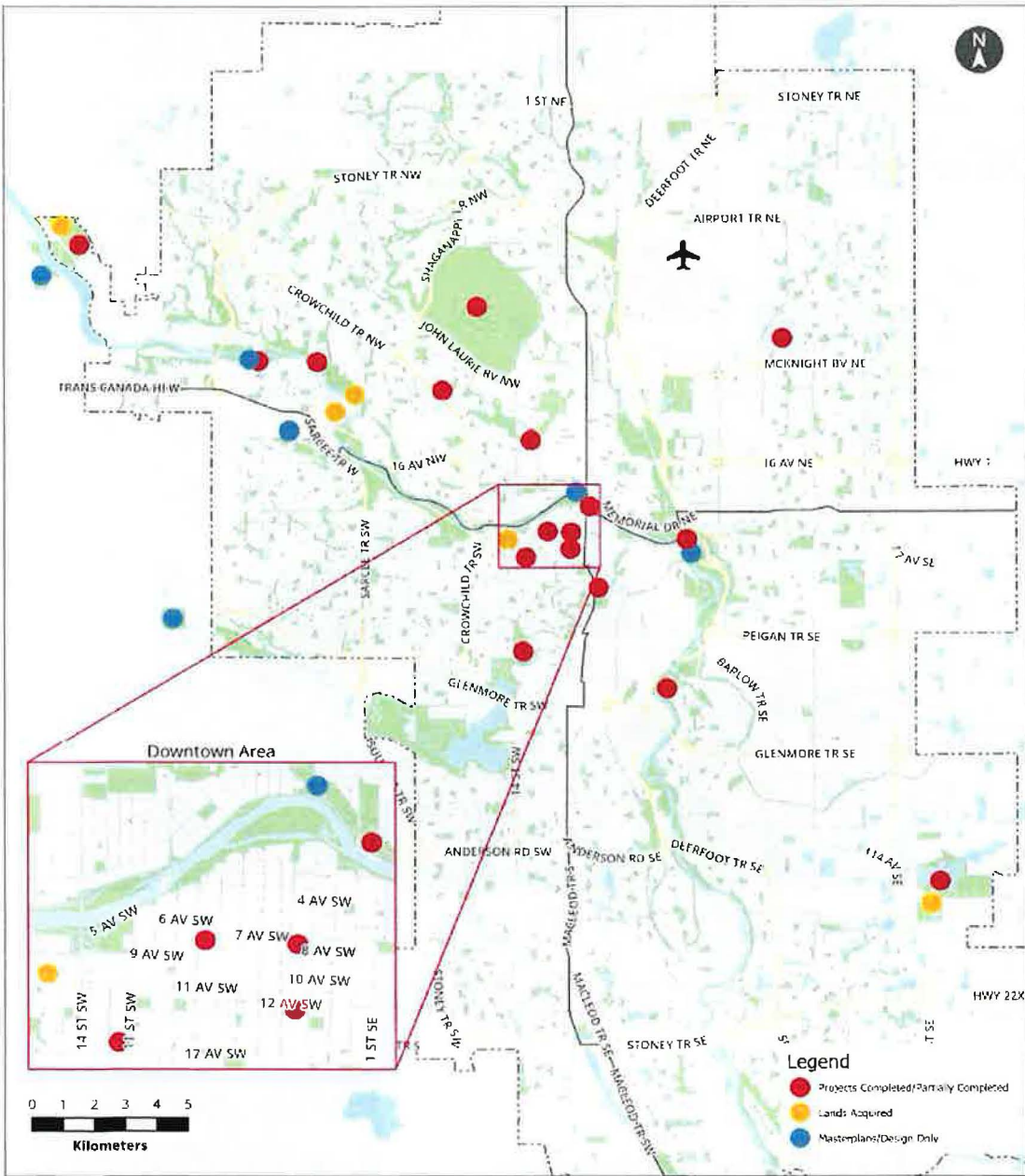
To create new park space and enhance existing parks for the benefit of Calgarians, now and in the future.







# ENMAX Legacy Parks – Past Projects



- **Projects Completed/Partially Completed:**
  - Beaverdam Flats Regional Park
  - Blakiston Park
  - Bowmont East (Dale Hodges Park)
  - Bowness Lagoon
  - Central Memorial Park
  - Century Gardens
  - Confederation Park
  - Devonian Gardens
  - Haskayne Legacy Park Ph 1 & 2
  - Inglewood Bird Sanctuary Nature Centre & Restoration
  - Memorial Drive
  - Nose Hill (trails/signs/restoration)
  - Open Space Strategy (local park upgrades)
  - Prairie Winds Park
  - Ralph Klein Park
  - Reader Rock Garden
  - River Park/Sandy Beach/Britannia Slopes
  - Thomson Family Park
  
- **Lands Acquired:**
  - Haskayne
  - Klippert lands (Bowmont East)
  - RB Bennett School
  - Ralph Klein Park
  - Scarboro/Sunalta West
  
- **Masterplans/Design Only:**
  - Bears paw
  - Clearwater
  - Bend in the Bow
  - Bow to Bluff
  - Bowness Lagoon
  - Inglewood Bird Sanctuary (Colonel Walker House – servicing plan)
  - Paskapoo Slopes (natural area plan)



# ENMAX Legacy Parks



Ralph Klein Park



# ENMAX Legacy Parks



Prairie Winds Park





# ENMAX Legacy Parks



Devonian Gardens





# ENMAX Legacy Parks



Thomson Family Park



# ENMAX Legacy Parks



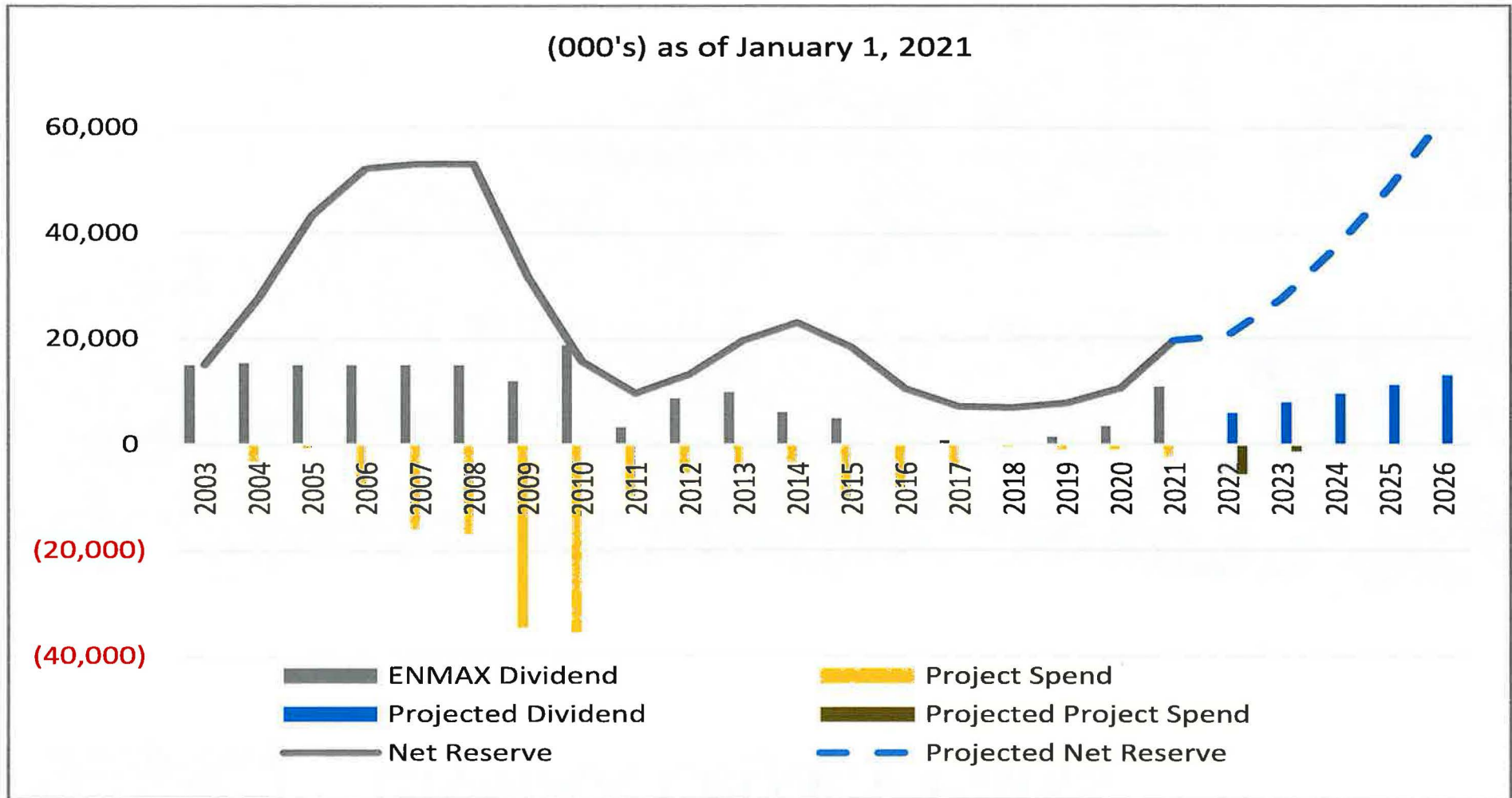
Haskayne Legacy Park





# ENMAX Legacy Parks – Funding History

Approximately \$164 million in ENMAX Legacy funds invested between 2003 - 2021





**Calgary**



## Questions on the Program History?

**Next on the Agenda: Present State of Fund**



**Century  
Gardens**





## ENMAX Legacy Parks – Current Funding Overview

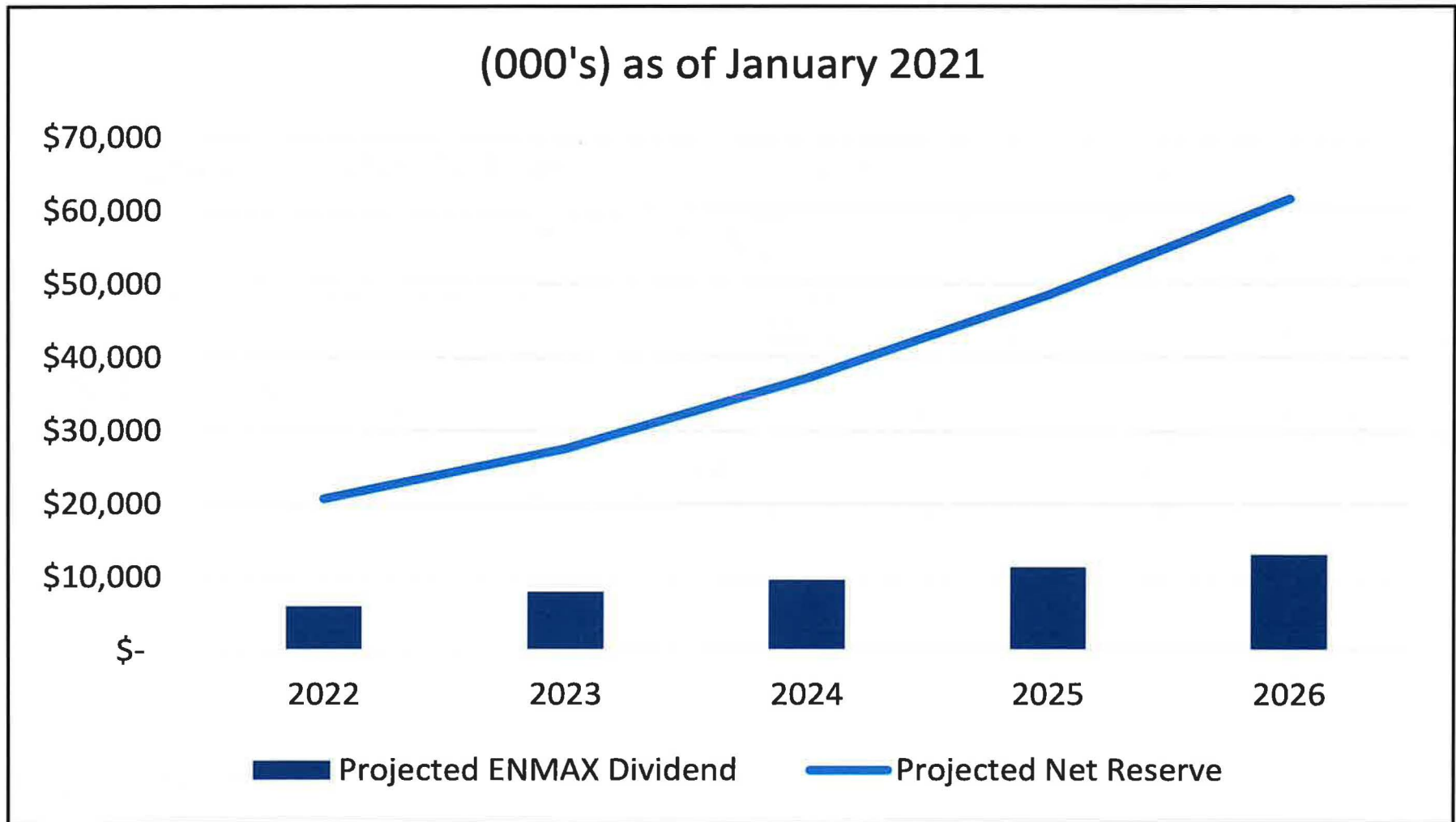
### How does ENMAX Funding work?

- ENMAX Dividend Stabilization reserve capped at \$18M
- If any year where reserve is at \$18M, 100% of ENMAX dividend over \$47M shall be directed to ENMAX Legacy Parks Reserve.
- In any year where reserve is below \$18M, 50% of ENMAX dividend over \$47M shall go to the ENMAX Dividend Stabilization reserve until the \$18M target is reached, with the remainder allocated per above.
- ENMAX Dividend Stabilization Reserve reached \$18M in 2020
- Projects to be recommended to Council by the Legacy Parks Program Committee.



## Overview of Future Funding

- Projections up to 2026







# ENMAX Legacy Parks – Approved Funding

ENMAX Legacy Parks Approved Funding					
Project Description	Prior Year Pre-Approved	Council Appr. 2022+ Adj	Reallocations	Legacy Funds Spent	Legacy Reserve
IBS Nature Centre Expansion	71,659			(64,093)	7,567
Haskayne Regional Pk	5,000,000	2,000,000		(1,769,092)	5,230,908
Planning & Design	0	1,900,000	(400,000)	(232,854)	1,267,146
Century Gardens	0		400,000	(247,887)	152,113
<b>Total</b>	<b>5,071,659</b>	<b>3,900,000</b>	<b>0</b>	<b>(2,313,926)</b>	<b>6,657,733</b>

**Planned Spend from Legacy Reserve in 2022: \$6,657,733**



**Questions on Present State?**

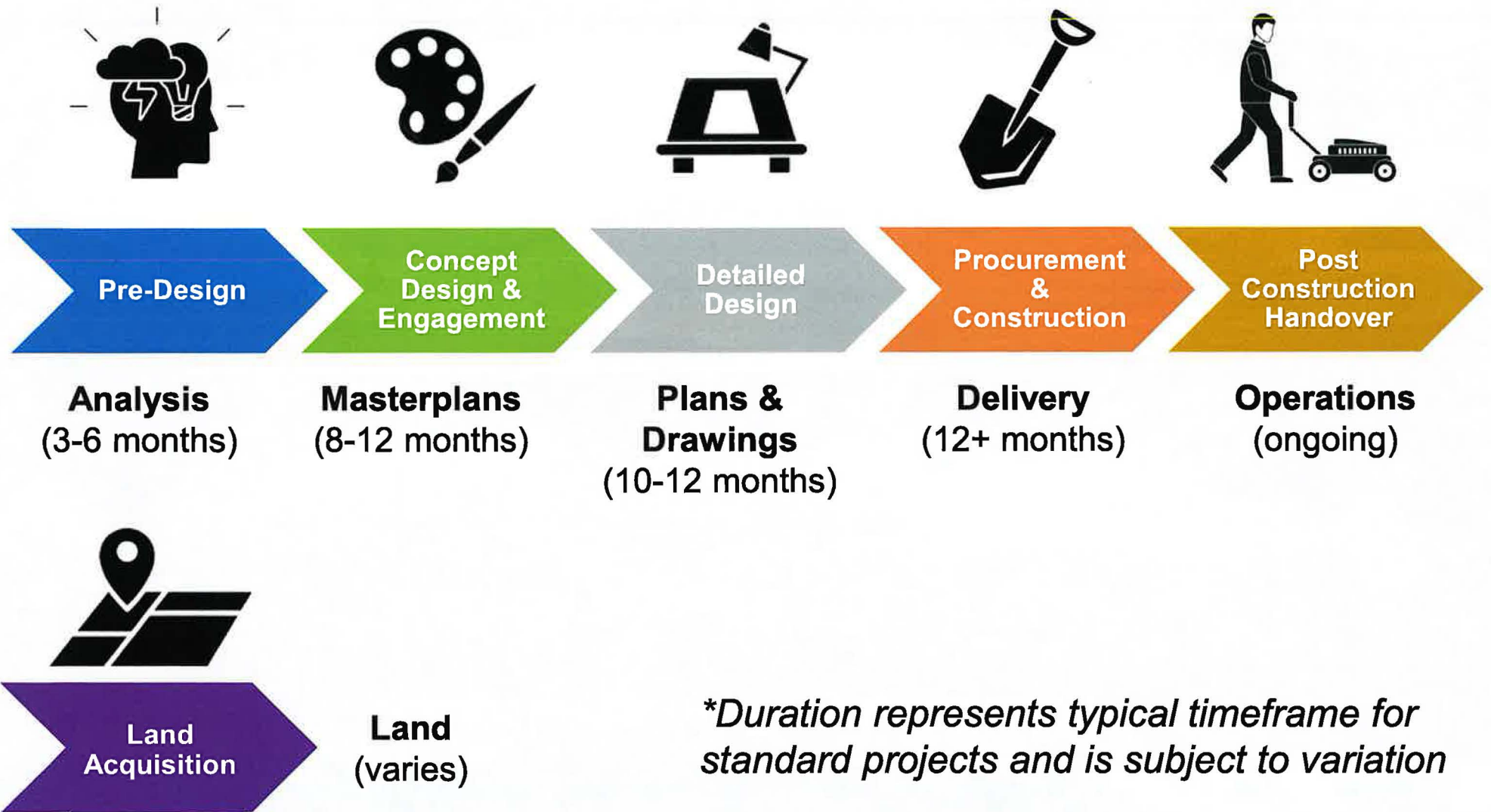
**Next on Agenda: Future State**



Prairie Winds Park



# ENMAX Legacy Parks – Project Evolution





# ENMAX Legacy Parks – Project Scale



**Masterplans & Design**  
\$500K – \$2M



**Local Parks Delivery**  
\$1M – \$6M



**Typical Regional Parks Delivery**  
\$10M - \$20M



**Major/Downtown Parks Delivery**  
\$15M - \$25M+

*\*Budget range represents average costs for standard projects and is subject to variation. Excludes land costs.*





# ENMAX Legacy Parks – DRAFT Eligible Projects



Active Land Acquisitions = \$10-21M

\* Requires repayment to Real Estate & Development Services Revolving Fund by 2026



Desired Land Acquisitions = \$17M

\* Option to purchase with Real Estate & Development Services Revolving Fund and repay by 2026



## ENMAX Legacy Parks – Draft Eligibility Criteria

Eligibility Criteria – projects must meet one or more:



Is a regional park which has greater significance to a broad demographic and population impact



Helps ensure equity, inclusion and accessibility



Are land acquisitions for future park development



Significant impact on community and protects/enhances natural areas



Are projects previously identified under the ENMAX Legacy Parks Program





# ENMAX Legacy Parks – Draft Priority Criteria

Eligible projects are scored based on:



**Vibrancy (ECONOMIC)**



**Climate Resiliency (ENVIRONMENTAL)**



**User Needs & Equity (SOCIAL)**



**Feasibility/Readiness**

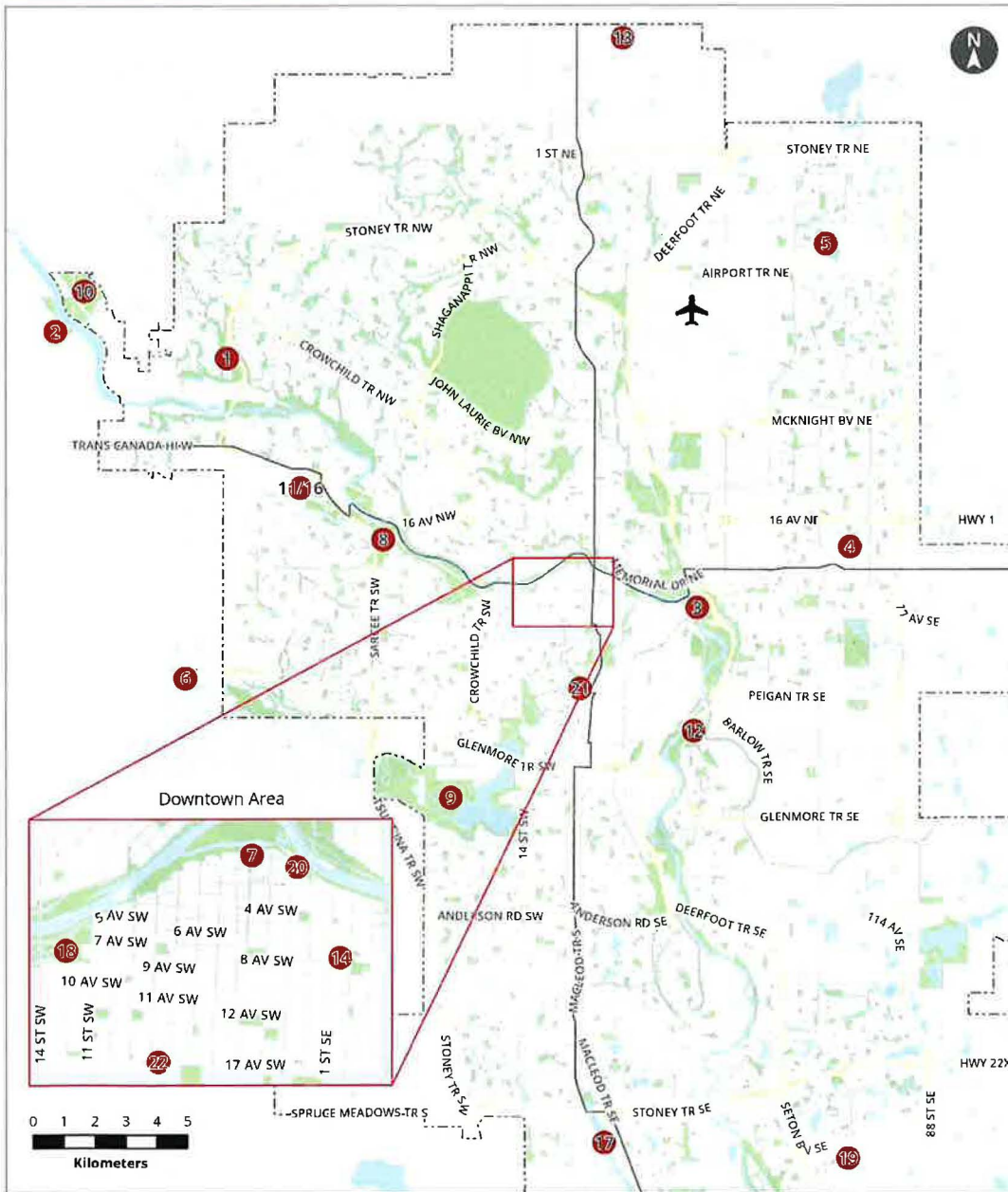


**Fiscal Sustainability & Risk**





# ENMAX Legacy Parks – DRAFT Eligible Projects (per current state of readiness)



- Chinese Market Gardens (part of Bend in the Bow - pending lease negotiations)
- Eau Claire Plaza (Phase 3)



- Bend in the Bow
- Eau Claire Plaza (Phase 4)



- Haskayne Legacy Park (Phase 3)
- Millican-Ogden Brownfield Site



- Bearspaw Regional Park
- Olympic Plaza
- Big Marlborough Regional Park
- Cityscape/Cornerstone Regional Park



- Clearwater Regional Park
- Edworthy Regional Park
- Glenmore Regional Park



- Medicine Hill Regional Park
- North Central Regional Park & North Cemetery

- Parks Cultural Landscape
- Priddis Slough Regional Park
- Seton Regional Park
- Shaw Millennium Park
- Sien Lok Park
- Stanley Regional Park
- Tomkins Park
- 12-Mile Coulee Park

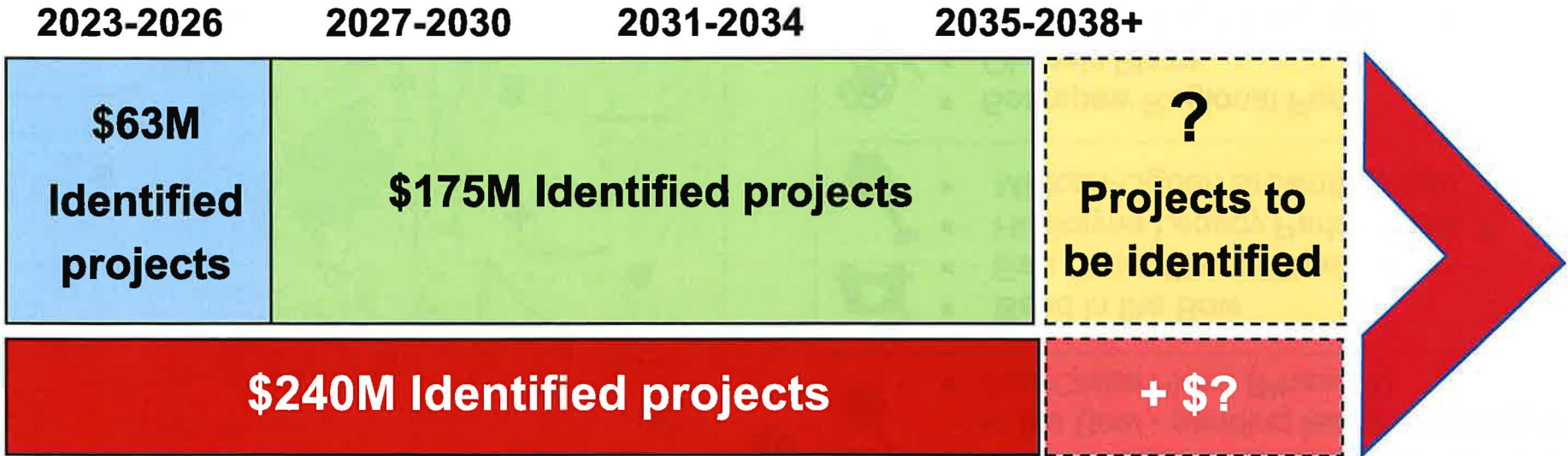
# ENMAX Legacy Parks – Future Funding

## Overview of Future Funding Needs

- Project needs for next 10+ years



**\$61.6M Projected Legacy  
Total Available  
2022-2026**





## Questions on Future State?

## Next on Agenda: Next Steps



Inglewood Bird Sanctuary





## ENMAX Legacy Parks

### Mandate:

Oversee the Legacy Parks Program to ensure equitable distribution of public investment and to maximize the positive impacts of new and enhanced parks for Calgarians now and into the future.

This will be achieved by:

- reviewing land acquisition opportunities
- providing strategic program direction
- prioritizing project selection
- making recommendations on the expenditures of the ENMAX Legacy Parks Reserve
- providing updates to Council as required





## **Confirm Q2 Meeting Agenda:**

- Date TBD (Apr 14)
  - Infrastructure Planning Committee (April 20)
  - Council (May 10)
- Endorse evaluation criteria
- Present recommendations for prioritized projects
- Provide process and rationale for recommendations
- Approval of recommended projects
- Meetings:
  - 1 Approval meeting (Q1),
  - 3 Update meetings (Q2, Q3, Q4)

## **Future Items:**

1. Confirm agenda/content of Q3 & Q4 meetings (i.e. Site tours)