



Calgary



# Calgary Composting Facility Capacity

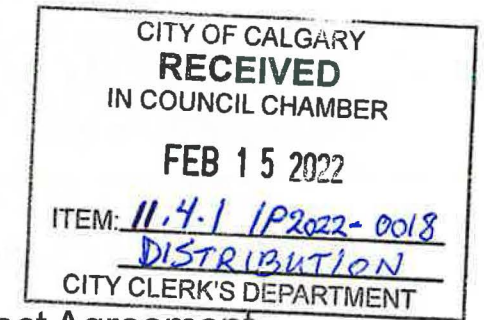
Sarah Smith, Manager, Infrastructure and Program Management

Report #IP2022-0018

ISC: Unrestricted



# Recommendations



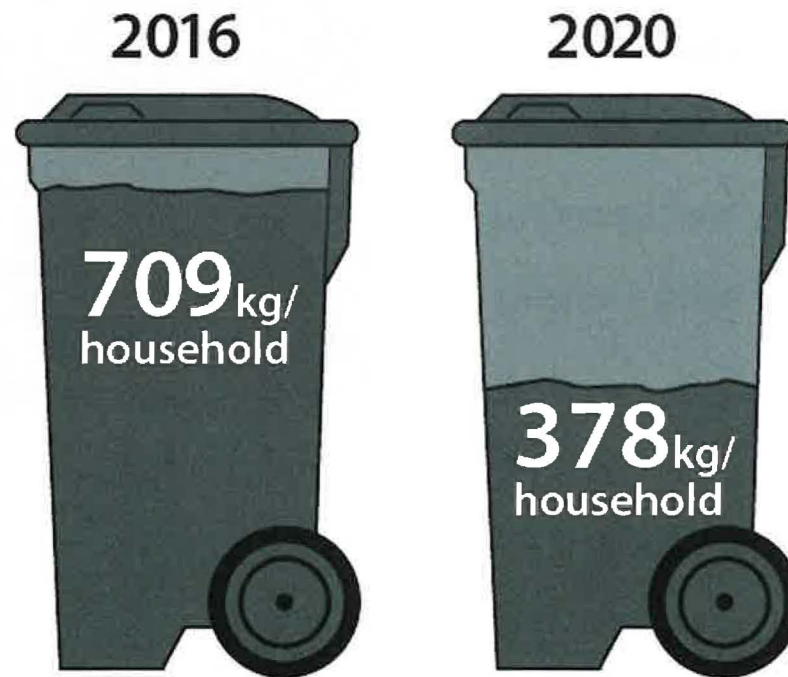
That the Standing Policy Committee on Infrastructure and Planning recommends that Council:

1. Direct Administration to negotiate and execute all amendments to the Composting Facility Project Agreement to expand the Calgary Composting Facility (the “Facility”) to accommodate an additional 60,000 tonnes per year of Single-Family Residential food and yard waste (the “Project”).
2. Direct Administration to develop a biogas offtake strategy for the Facility and negotiate and execute any definitive agreements required to implement that strategy.
3. Approve a capital budget appropriation of \$50 million to Program 258 – Facilities and Equipment funded from a combination of sources, including self-supported debt for the expansion of the Calgary Composting Facility.
4. Give first reading to Bylaw 11B2021, being a bylaw authorizing The City to incur indebtedness for financing the Project.
5. Direct Administration to develop a cost estimate for increased storage capacity to mitigate intermittent odour issues.



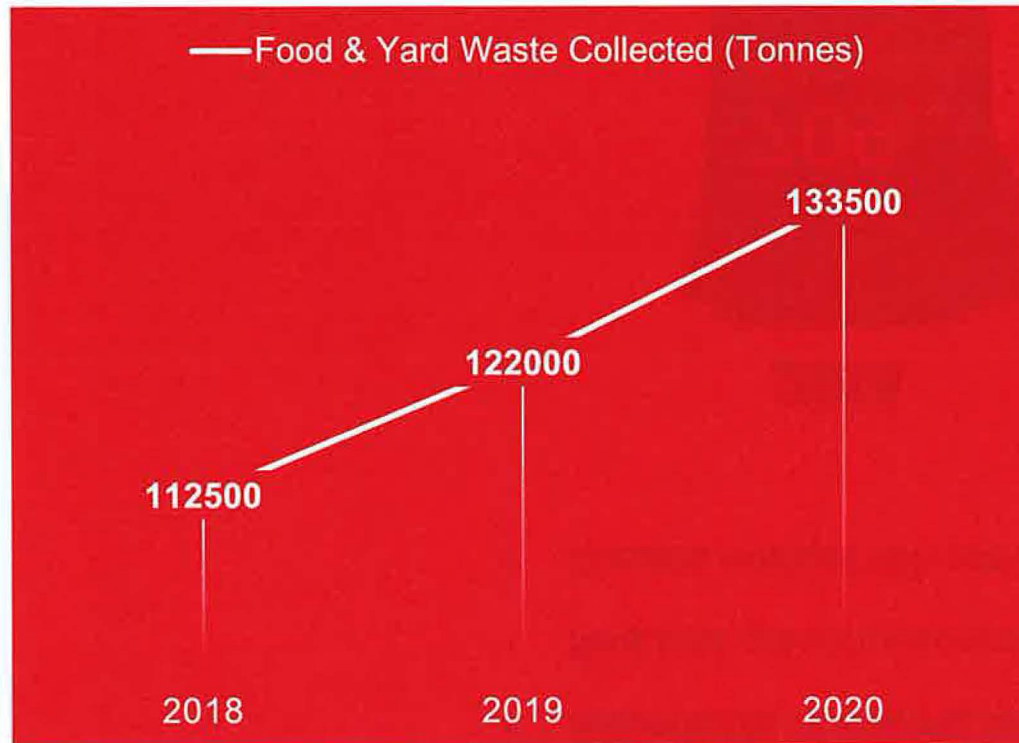
## Why does Calgary compost?

- Enables Calgarians to waste less and conserve more
- Extends life of existing landfills
- Reduces greenhouse gas emissions
- Creates nutrient rich compost





# Calgary Composting Facility



Single-Family Households organics

- Design / Build / Operate delivery model
- Public-Private Partnership (P3 Policy CFO011)
- 100,000 tonnes / year organics design capacity
  - Volumes higher than anticipated
  - Contingency capacity fully used
  - Additional shift, equipment operating longer
- 60,000 tonnes / year additional capacity required

# Work Completed



## Jurisdictional Review

lessons learned of others

Outsourcing vs Expansion  
Suppliers' experience is critical  
Odour issue management



## Market Sounding

opportunities for outsourcing

Private sector Interest  
Insufficient regional capacity



## Technical Assessment

best value technologies

Proven technologies assessment  
Value Management study



## Business Case

best value option

Triple bottom line



# Business Case - Options Evaluated



Expansion



Outsourcing

Assessment Criteria



Strategic



Economic



Financial



Deliverability & Operations



Expansion

## Best value to Calgarians

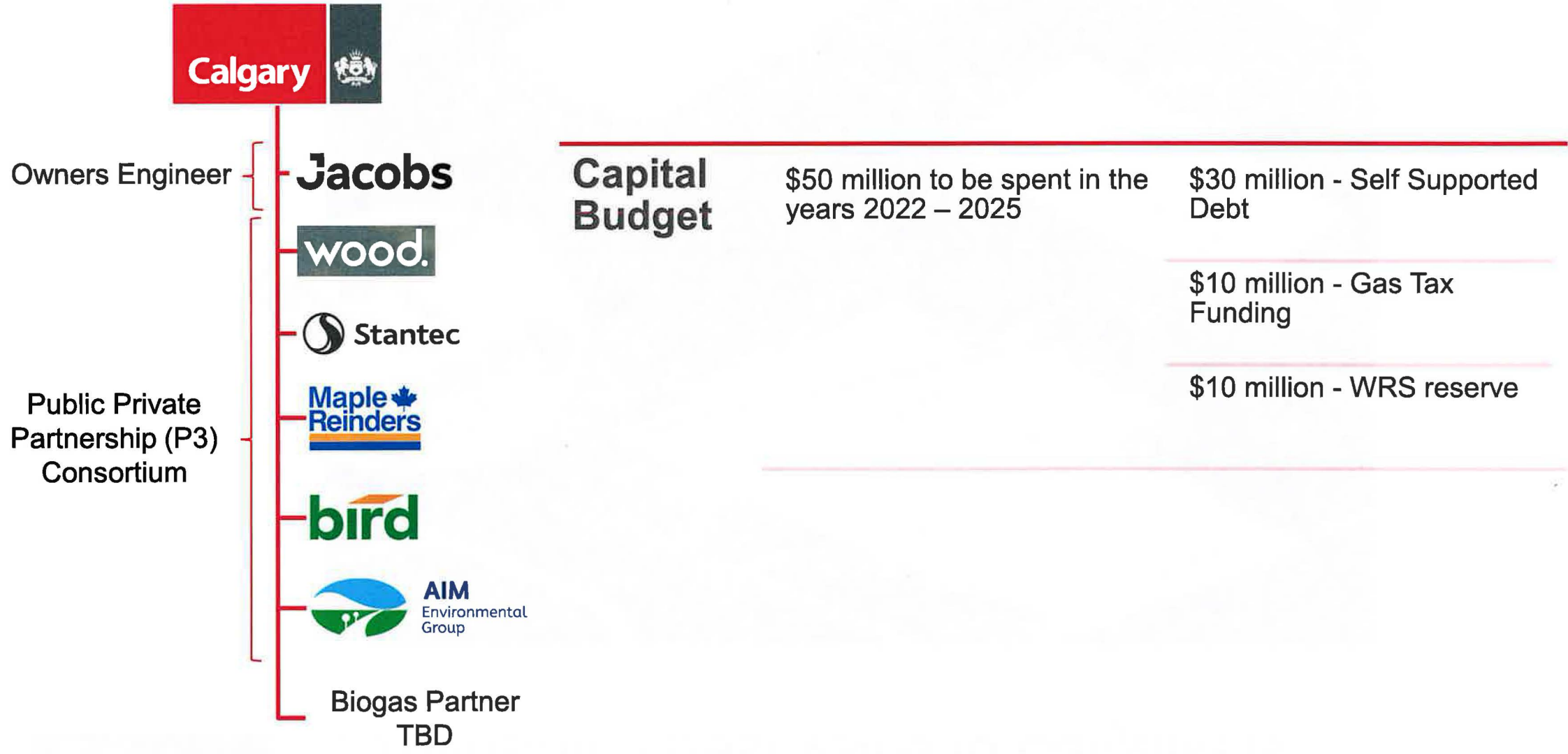
- Lowest Cost - Maximizes previous financial investments of existing compost facility
- Minimizes Risk – Service Delivery and Environmental compliance
- Environmental Benefits - Reduction in greenhouse gas emissions
- 0.2 tonnes CO<sub>2</sub>e vs 0.9 tonnes CO<sub>2</sub>e (Landfilling) per tonne organics

# Expansion – Best Value to Calgarians





# Expansion Project Delivery





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