

City Planning Policy Roadmap 2022

Infrastructure and Planning Committee, February 3, 2022

Joachim Mueller

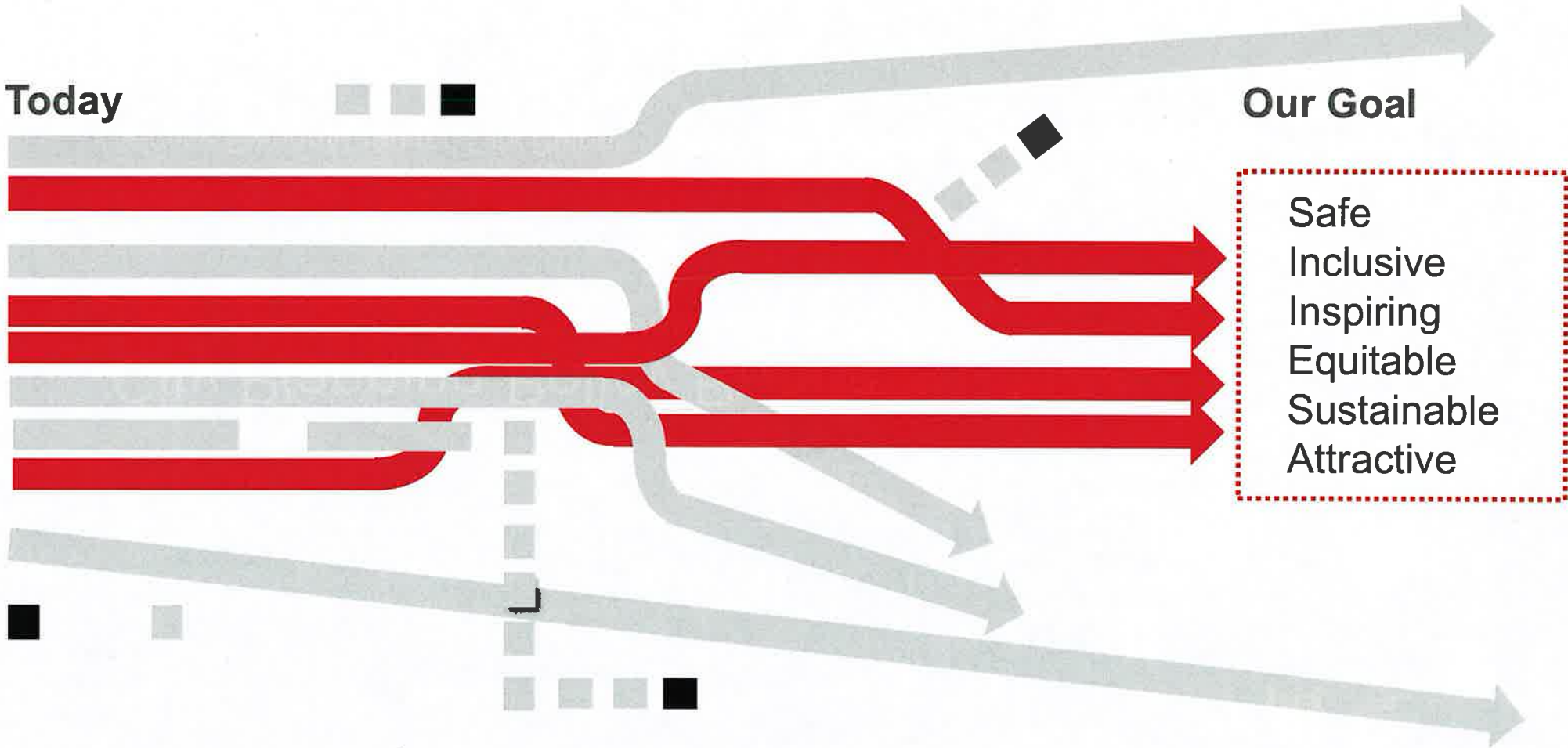
Service Owner/Manager, City Planning and Policy Services, Planning and Development

Report IP2022-0053

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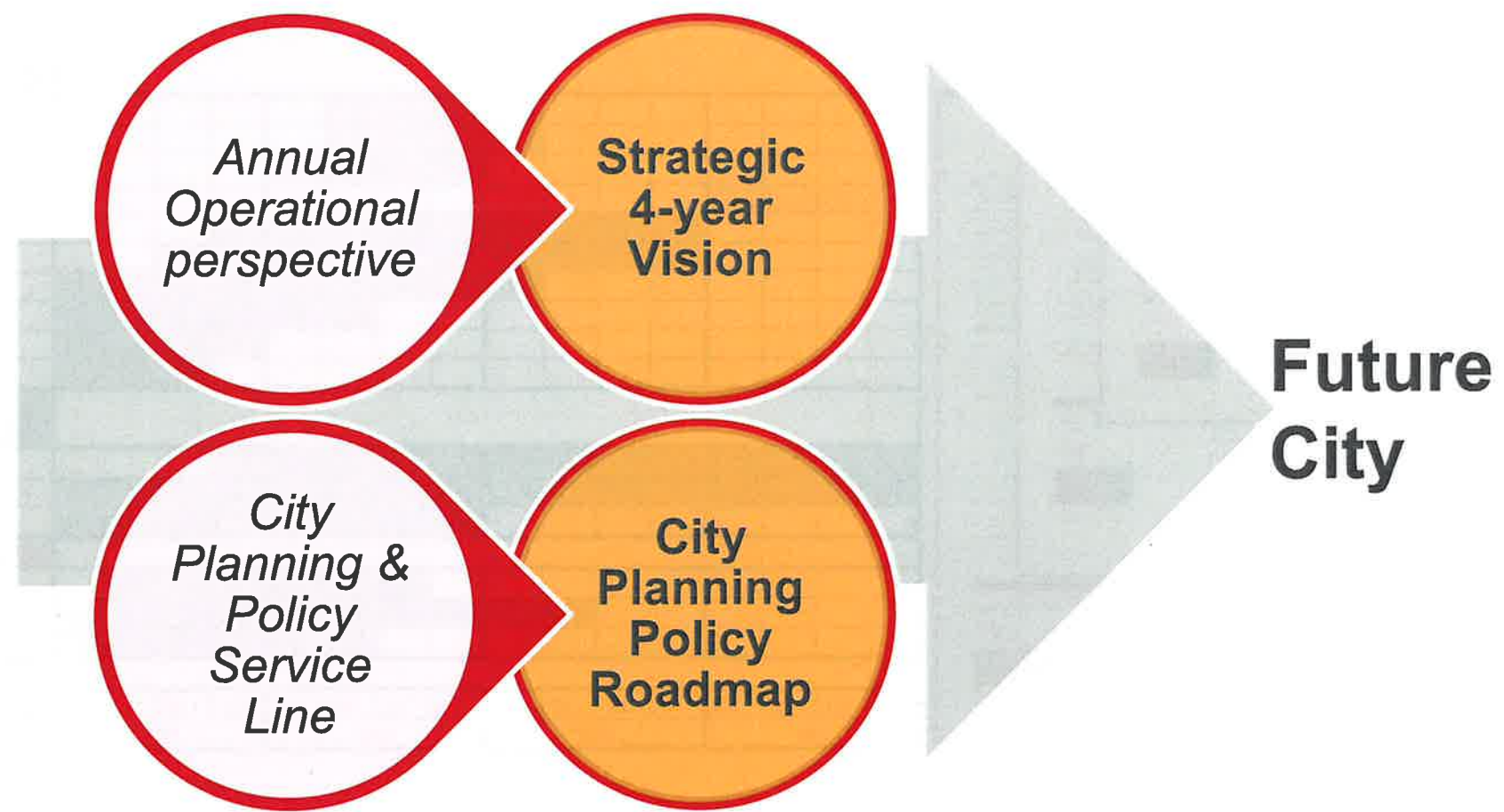
City Planning and Policy Roadmap

Planning our Future City



City Planning and Policy Roadmap


Double Shift



City Planning and Policy Roadmap

The Roadmap

	2022				2023				2024				2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regional Planning																
Plan																
1. Renewing the Relationship with Rocky View County																
2. Rocky View County Annexation																
3. Foothills County Annexation																
Tools																
4. Financial Task Force Recommendations																
5. CMRB Growth and Servicing Plan Implementation																
6. Corporate Regional Servicing Strategy																
Citywide Policy																
Plan																
7. Industrial Land Use and Policy																
8. Heritage Tools & Incentives																
9. The Future of Housing																
10. Food Resiliency Program																
11. Calgary Plan																
12. Land Use Bylaw: Renewal																
13. Land Use Bylaw: Implementation																
14. Calgary Heritage Strategy Update																
15. Land Use Bylaw: Multi-Residential Parking Review																
16. Triple Bottom Line Policy Renewal																
Citywide Growth Strategy																
Tools																
<i>Citywide Growth Strategy 2023-2026</i>																
17. Established Areas Investments																
18. Industrial Areas Investments																



Local Area Planning Program
 The Local Area Planning Program will require 2500 completed planning documents with approximately 400000000 in total investment. All of which Calgary is to receive. The City efforts in planning to provide a stable, equitable and diverse community.

Citywide Growth Strategy
 Achieving compact, strategic, and well-planned growth through targeted and balanced investments aligned to the City's 2021-2026 Service Plan and Budget. Identifying investments that make a difference in established areas, at a scale.

Financial Impacts of Growth
 Progressing the full financial cost model for growth, associated with growth approvals and investment as part of the Citywide Growth Strategy. To support the understanding of the impacts of growth amongst Council and Air Calgary.

Project Vision:
 As a fast-growing municipality, understanding the full financial impacts of growth will better enable the City of Calgary to make informed, informed, and sustainable investment decisions. Starting in 2023, incremental planning and capital costs for growth enabling infrastructure will add to Air Calgary's Community Business Case recommendations to Council. Progressing to a full operating cost model (including debt, interest) and financial costs, as part of the Citywide Growth Strategy, will provide the tools and data needed to make informed decisions on growth. Beyond the 2023-2026 Service Plan, the project will support the City's understanding of the financial impacts of growth and progress towards that about short- and long-term financial sustainability, and how best to capture and allocate data to inform decision-making. Commencing this complex but critical work to understand financial sustainability for investments considering the benefits and trade-offs related to how the City chooses to grow. Determining how best to include private, equity, and other considerations into the financial impacts of growth conversations will be developed for future updates (2024).

Project Approach:
 This project is a joint effort with the relevant will require cross-departmental collaboration and input. In 2022, we will focus the majority of our business administration and in 2023 that period we will continue to update the City's understanding of financial impacts related to growth, growth development, equity data analysis, and related revenue calculation.

Outcomes and Impacts:

- More comprehensive understanding of the financial impacts of growth.
- Better informed growth-related investment decisions.
- Improved ability to consider short- and long-term financial impacts of growth.



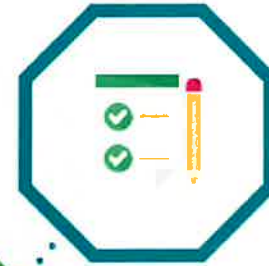
City Planning and Policy Roadmap Highlights 2022

Local Area Plans

- North Hill
- Heritage
- Westbrook
- Riley
- Greater Forest Lawn



City Planning & Policy Roadmap 2022 Highlights



Citywide Policy

- Industrial Land Use
- Heritage Tools & Incentives
- Future of Housing
- Calgary Plan Initiation
- LUB Renewal Initiation

Citywide Growth Strategy

- Established Areas Investments
- Industrial Investments & Action Plan
- New Communities Business Cases



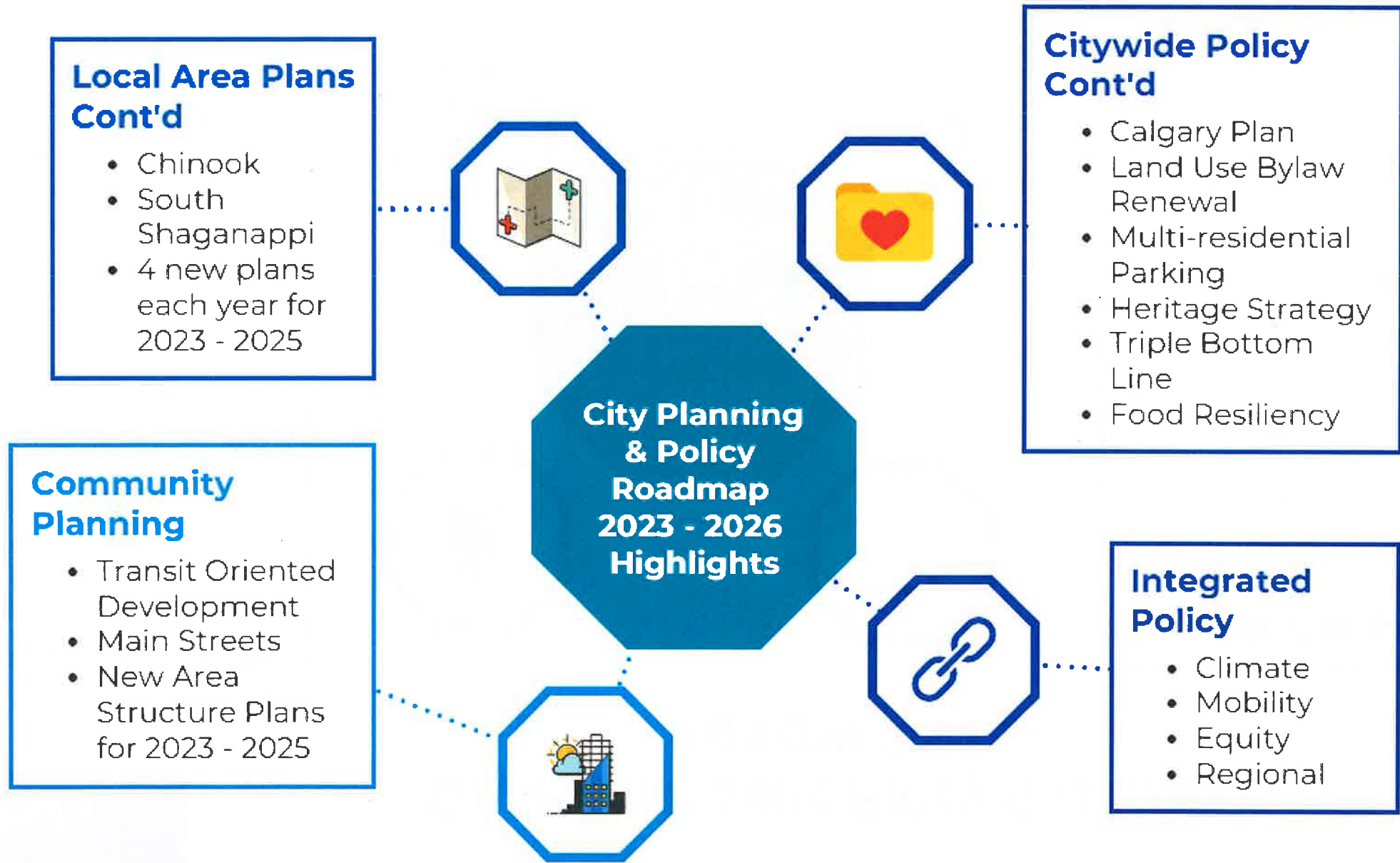
Bridge to 2023

- Realignment
- 2023-2026 Budget Cycle & Beyond



City Planning and Policy Roadmap

Highlights 2023-2026



City Planning and Policy Roadmap Recommendations

That the Infrastructure and Planning Committee recommend that Council direct Administration to:

1. Implement the 2022 planning policy initiatives based on the priorities of this report and the approach as outlined in the City Planning Policy Roadmap in Attachment 2;
2. Develop a 2023-2026 City business plan and budget cycle to support the priorities of the City Planning Policy Roadmap presented in Attachment 2, and return to a strategic session of the Infrastructure and Planning Committee by no later than 2022 June to engage the committee in the deliberations; and
3. Adjust reporting timelines of individual initiatives and/or consolidate existing initiatives into new programs as outlined in Attachment 4.

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