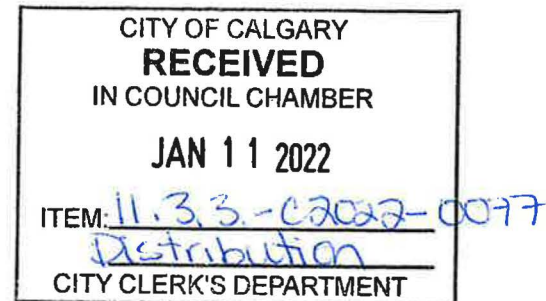




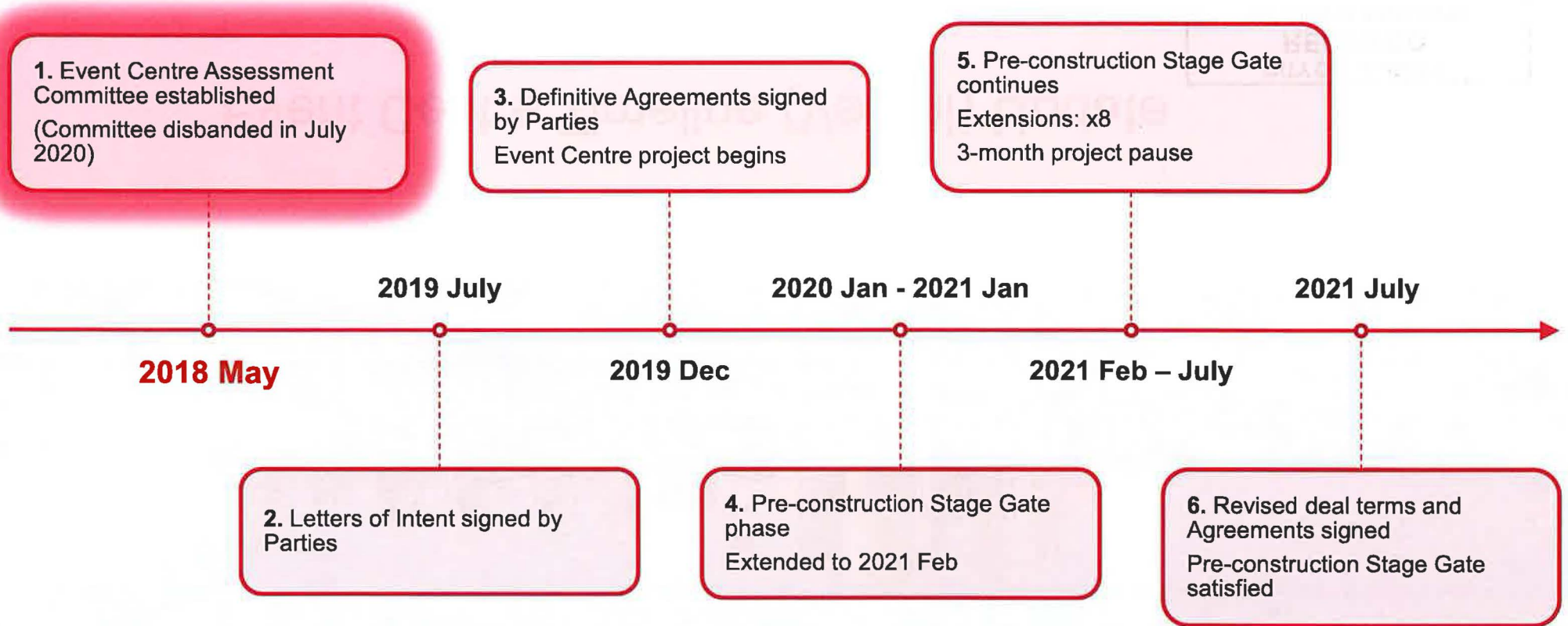
Event Centre Timeline (Verbal) Update

C2022-0077
ISC: Unrestricted



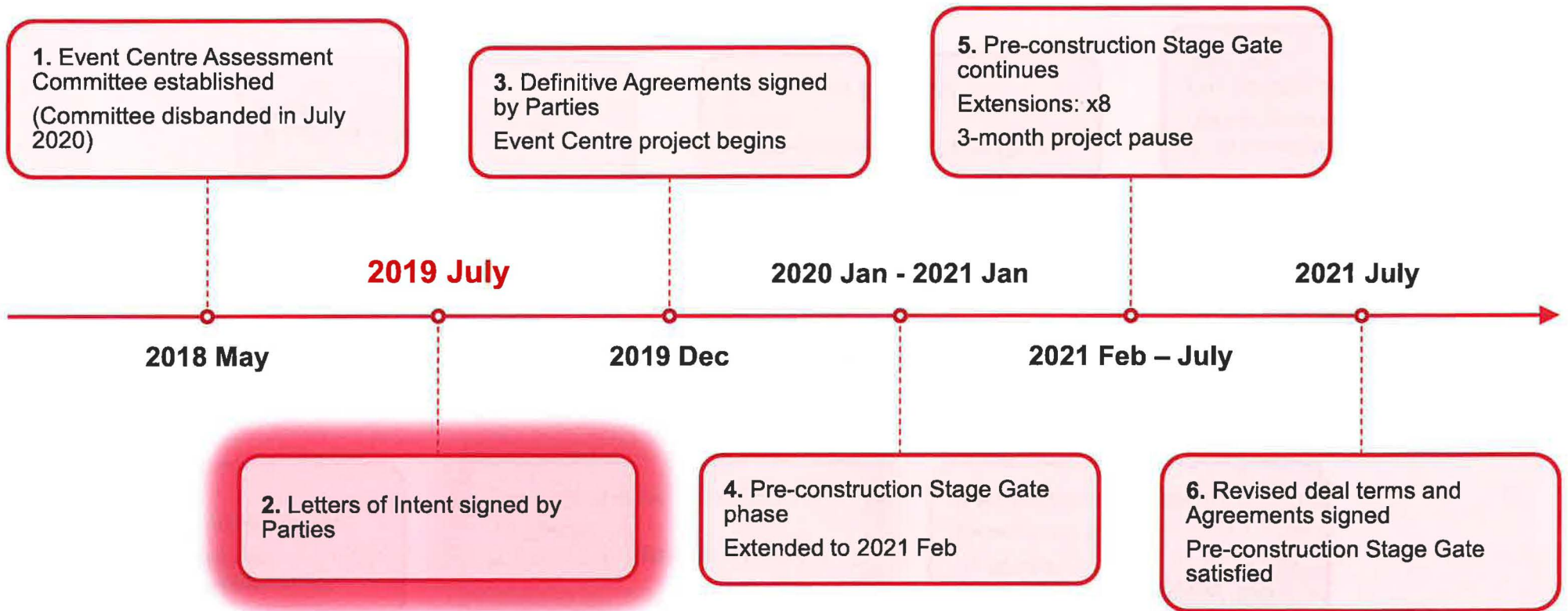


Summary Timeline – Event Centre Project



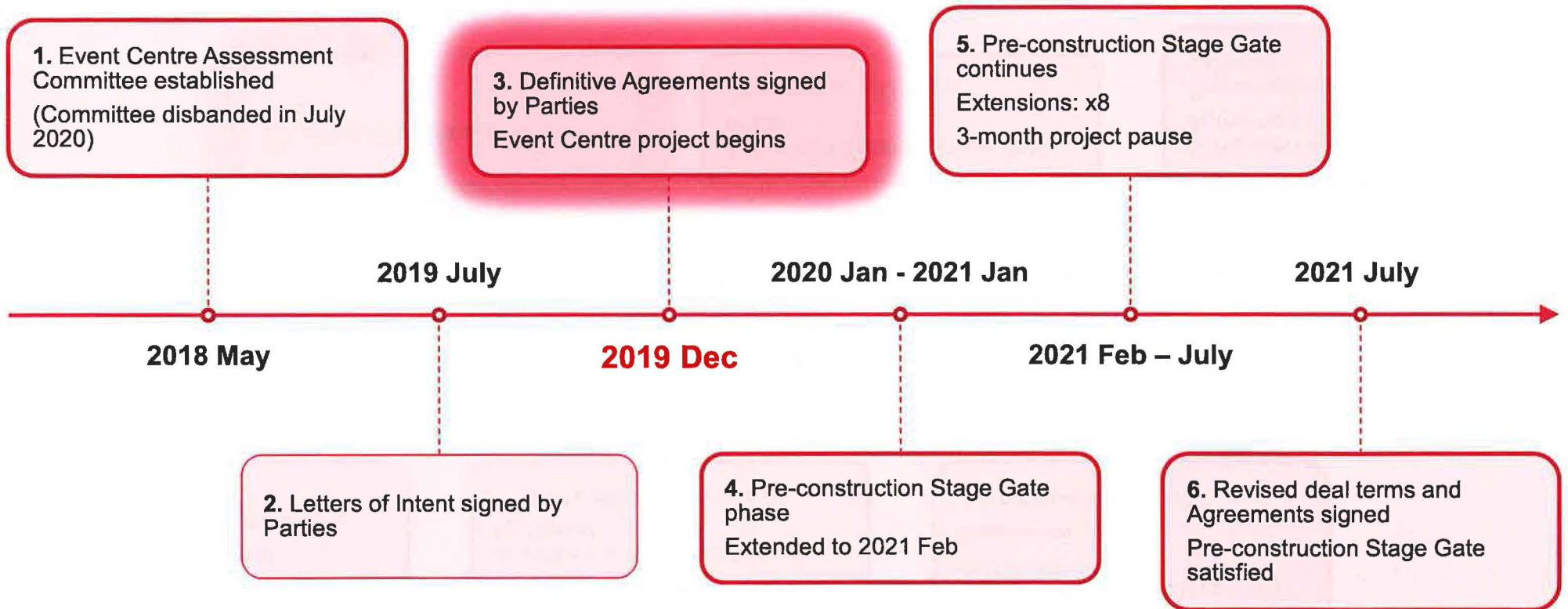


Summary Timeline – Event Centre Project



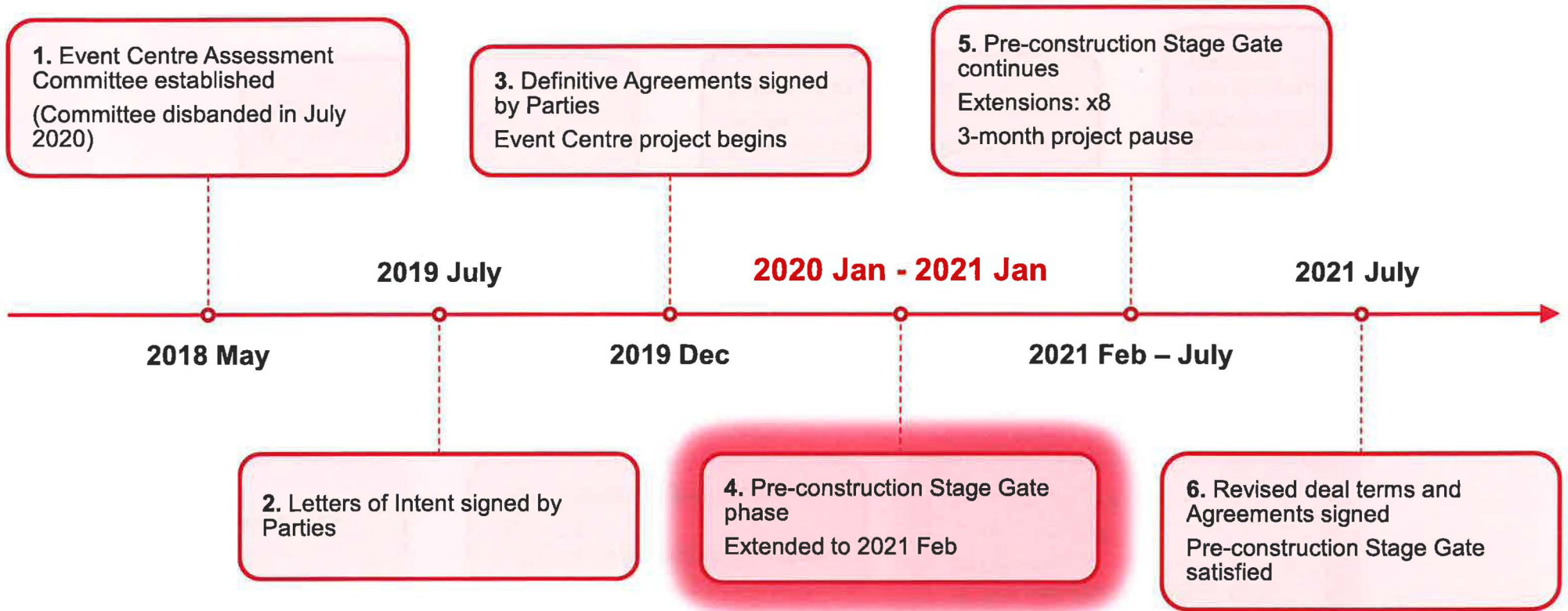


Summary Timeline – Event Centre Project



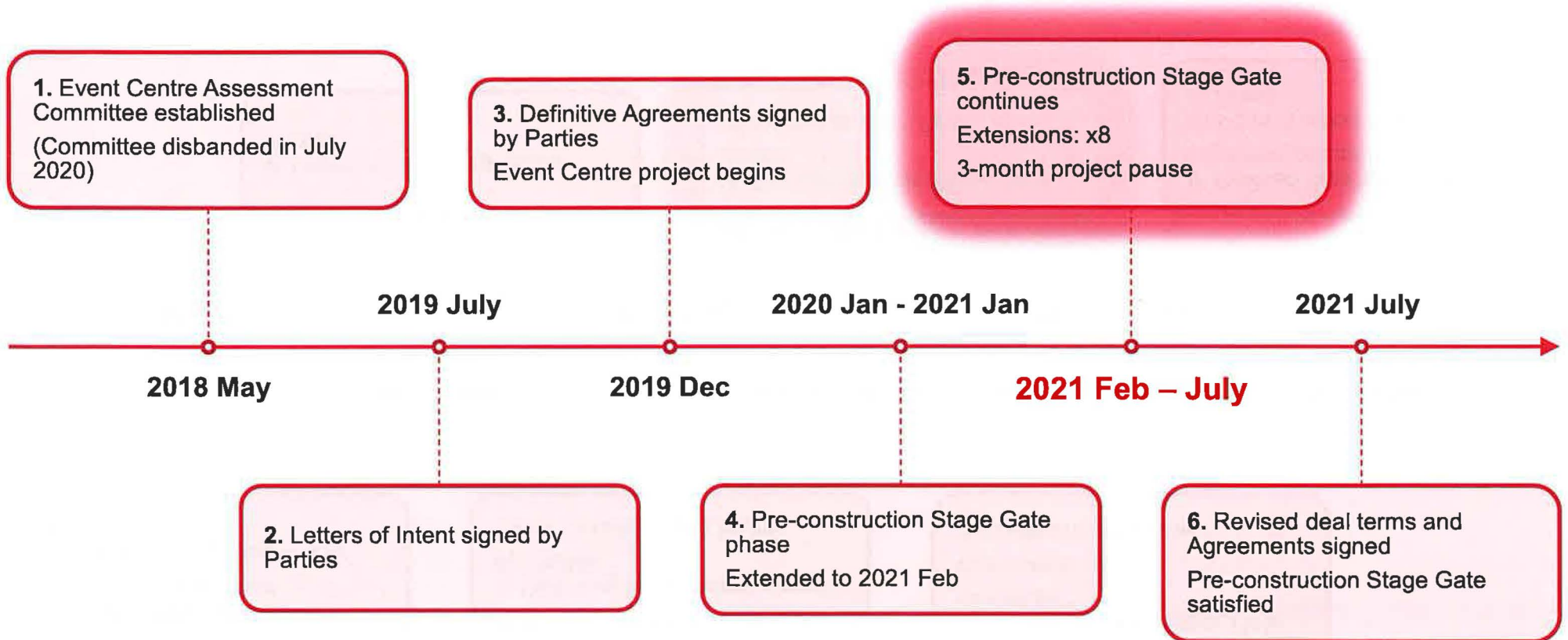


Summary Timeline – Event Centre Project



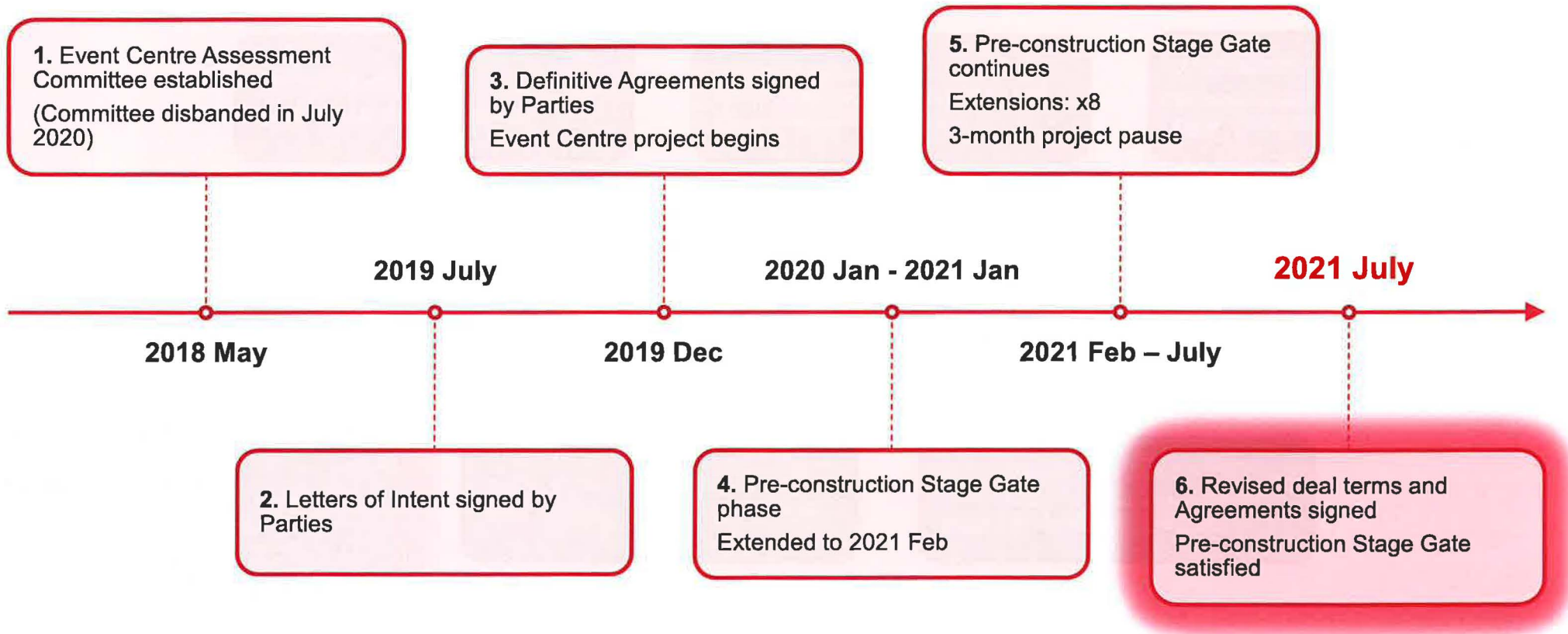


Summary Timeline – Event Centre Project





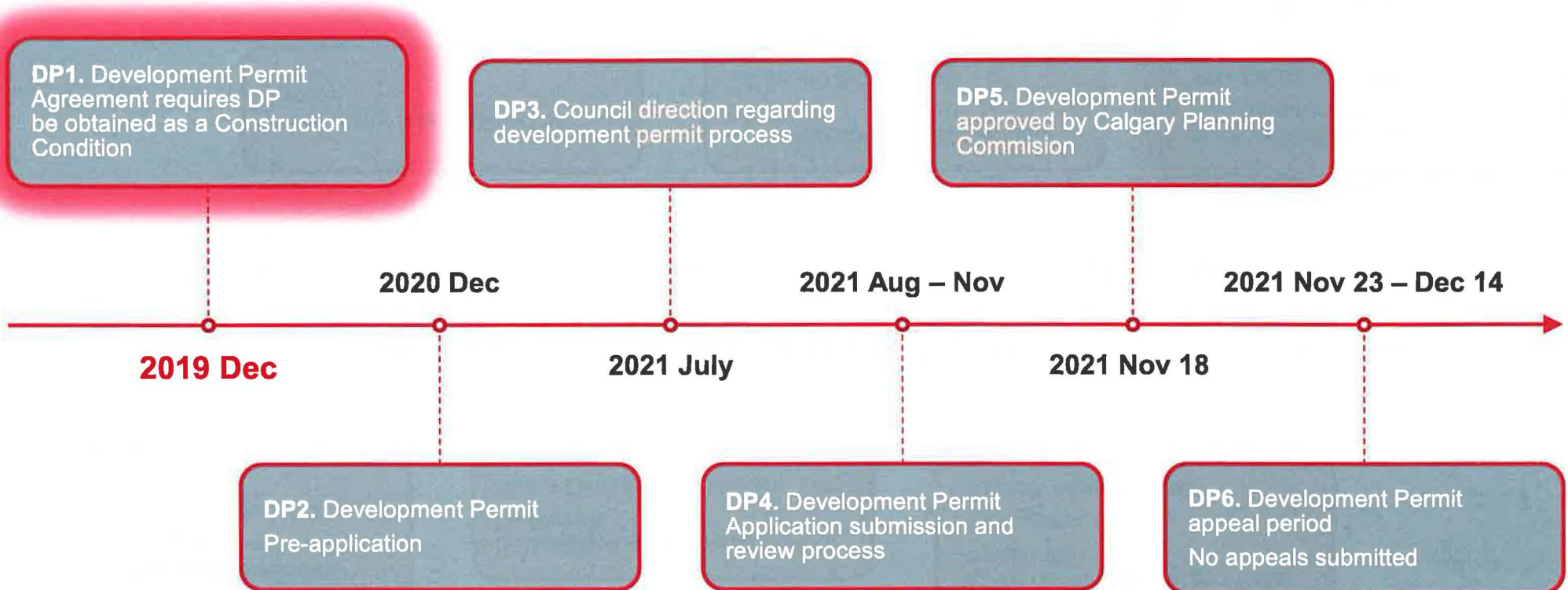
Summary Timeline – Event Centre Project





Summary Timeline – Event Centre Project

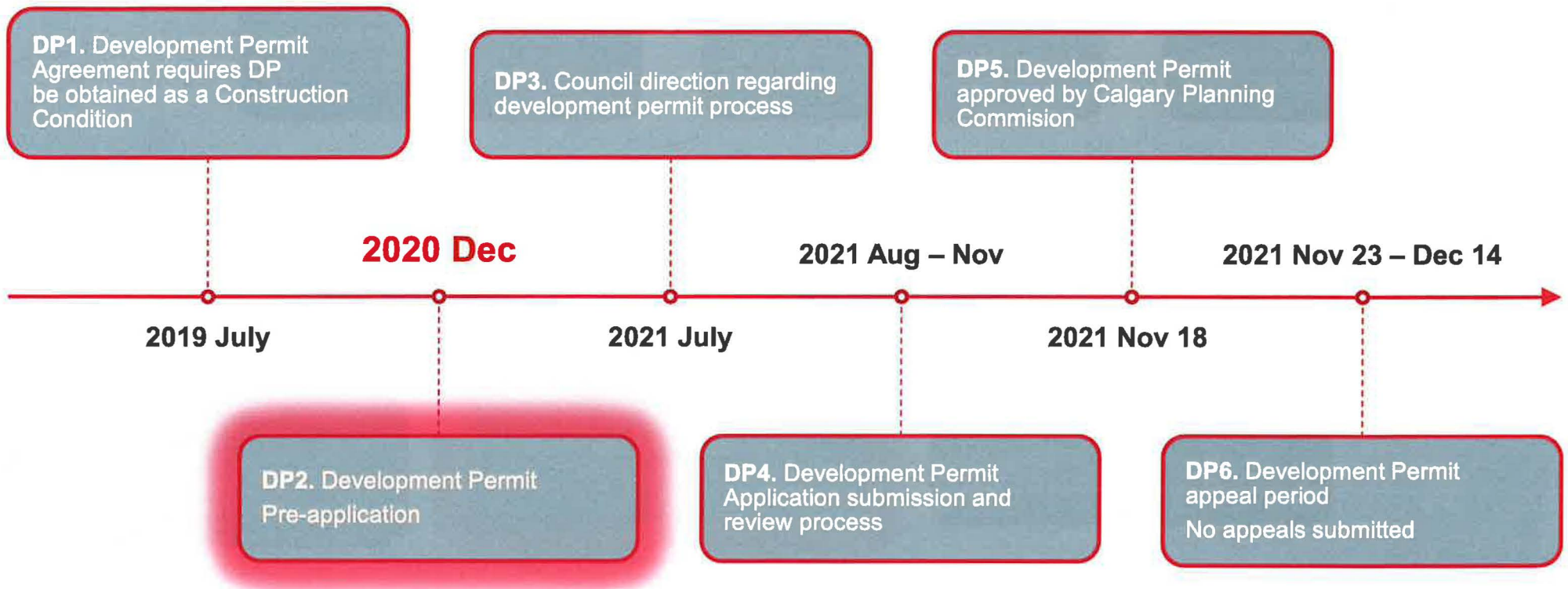
Development Permit review





Summary Timeline – Event Centre Project

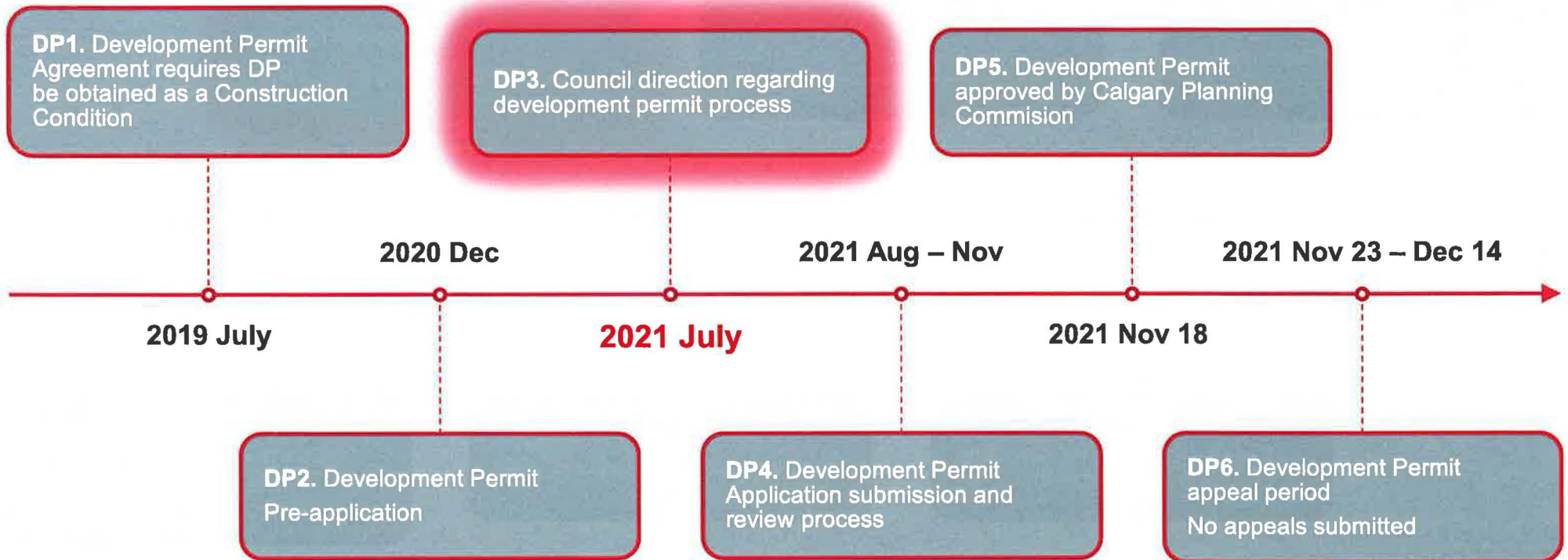
Development Permit review





Summary Timeline – Event Centre Project

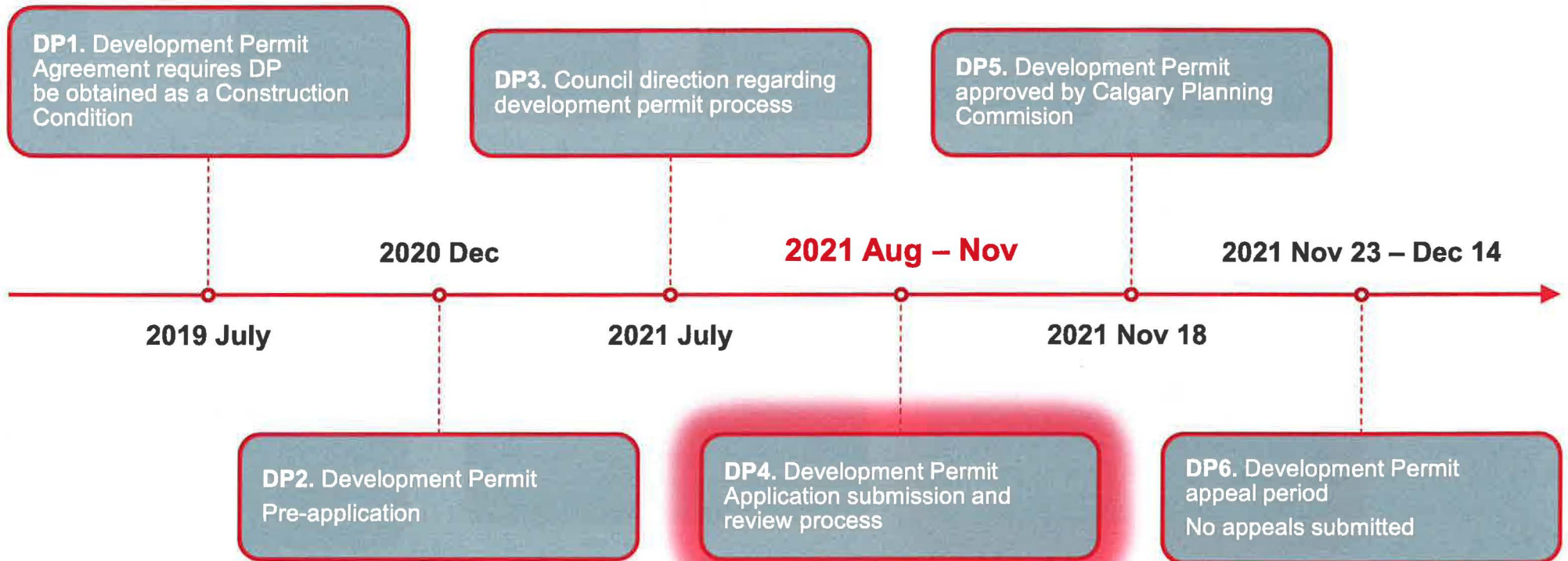
Development Permit review





Summary Timeline – Event Centre Project

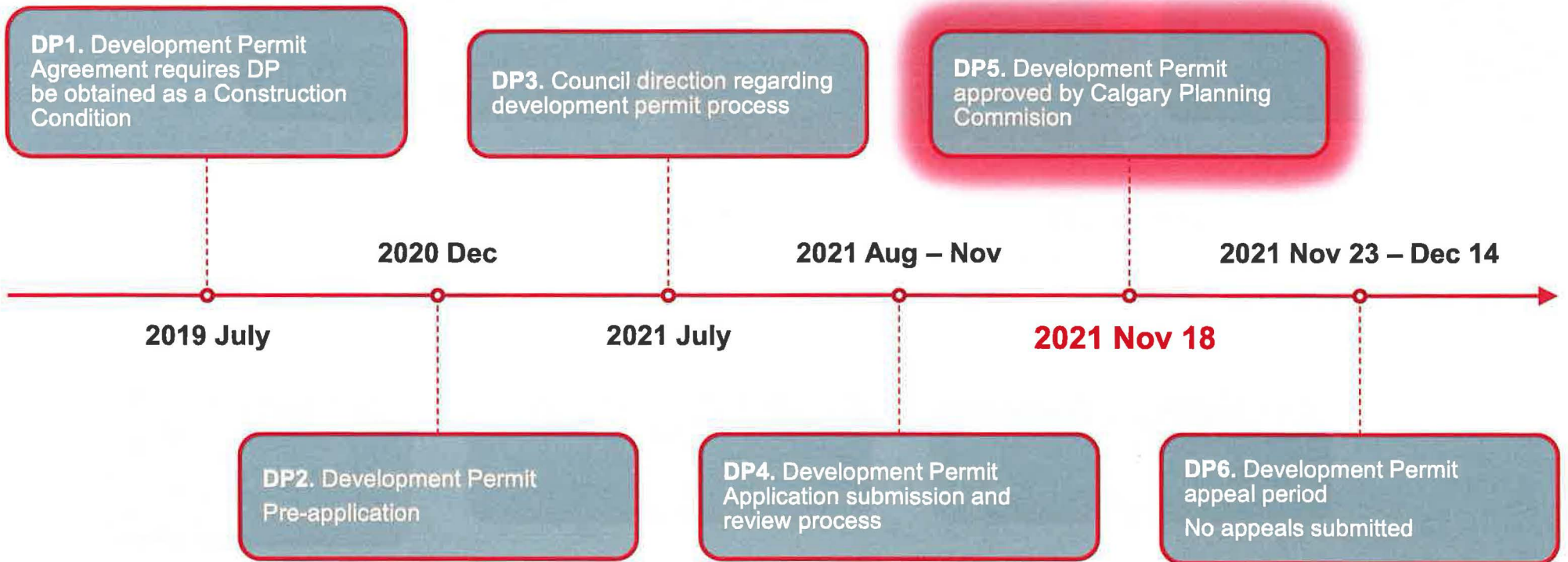
Development Permit review





Summary Timeline – Event Centre Project

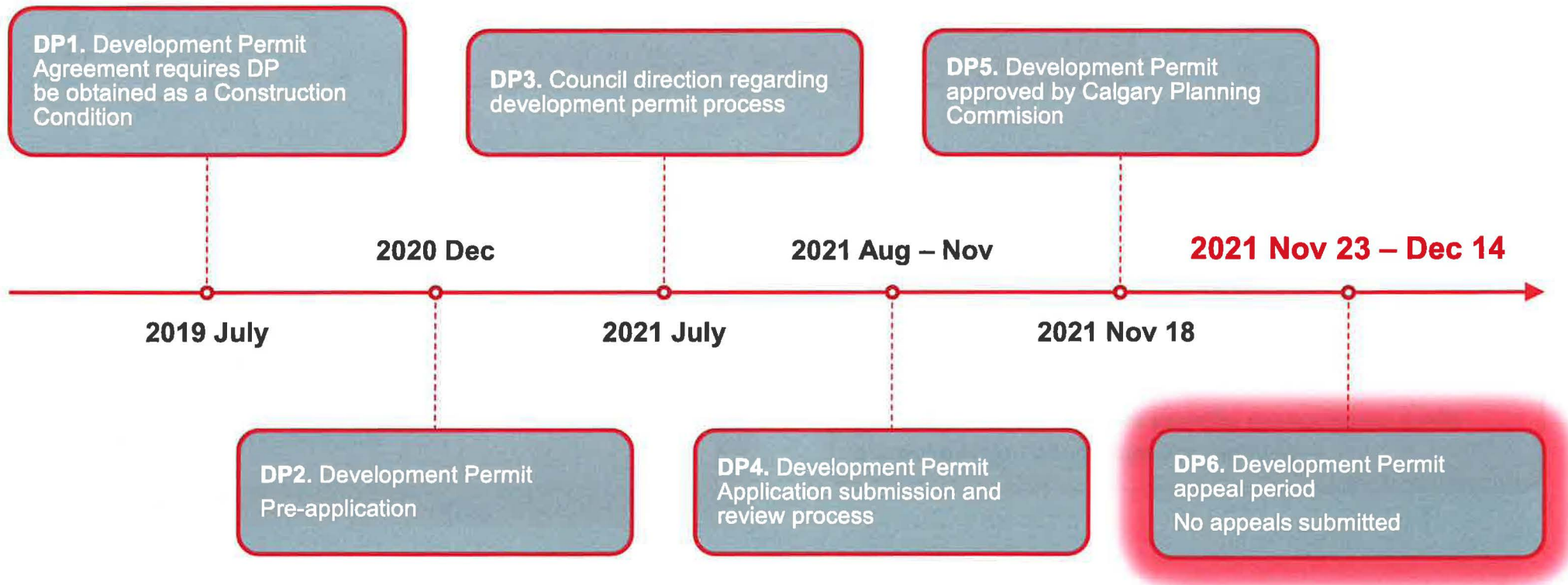
Development Permit review





Summary Timeline – Event Centre Project

Development Permit review





Summary Timeline – Event Centre Project

7. Construction Stage Gate phase
At-issue items under review through Oct – Dec

9. Construction conditions not satisfied
Project does not progress through Construction Stage Gate

2021 Dec 21

2021 July – Dec

2021 Dec 31 11:59 p.m.

8. CSEC Board Chair and Mayor meet



At-issue Item Costs

	Amount in millions (\$)
Work Items	*Cost
1. Right of Way	
a. Roadway Reconstruction (capital)	6.4
b. Sidewalk area plan (capital)	5.7
Total	12.1
2. Climate resiliency	
a. Solar panels (capital)	1.5
b. Carbon Neutral by 2035 (operating) (future annual operating costs of \$100,000 converted to Net Present Value)	2.4

*Amounts are preliminary estimates used by The City and were still being refined



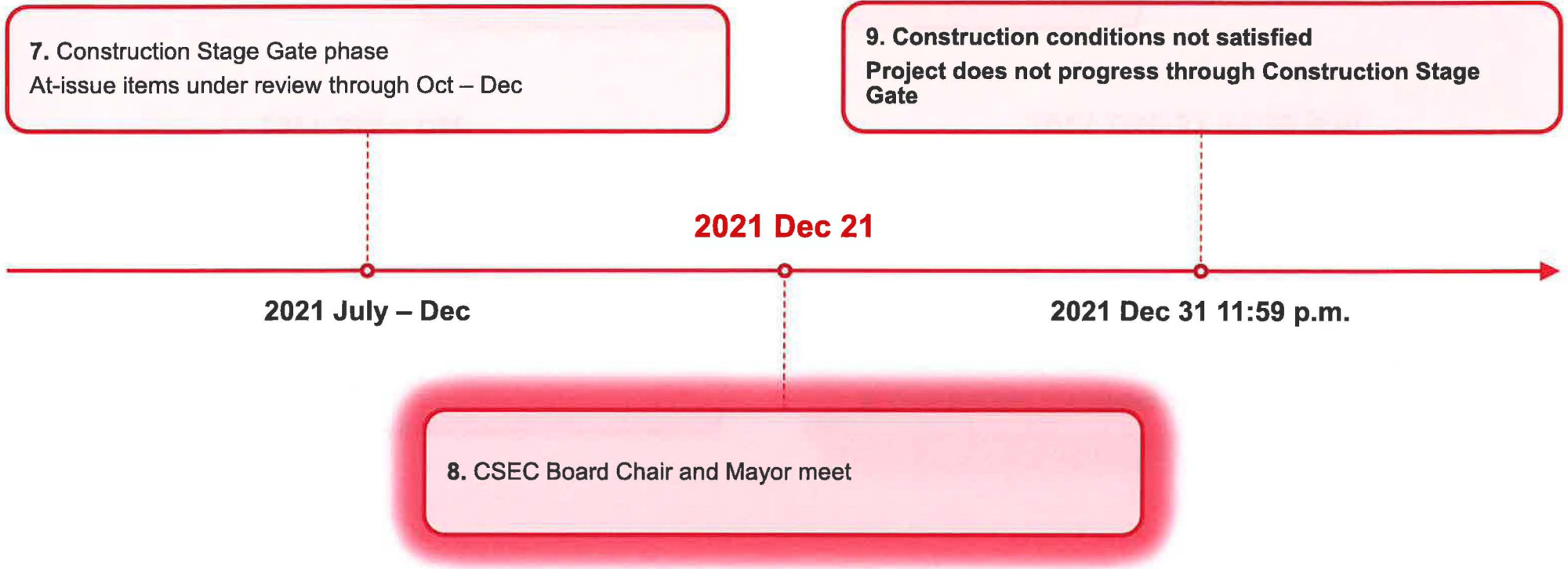
City Proposal

Work Items	Amount in millions (\$)	
	*Cost	City Proposal
1. Right of Way		
a. Roadway Reconstruction (capital)	6.4	6.4
b. Sidewalk area plan (capital)	5.7	
Total	12.1	
2. Climate resiliency		
a. Solar panels (capital)	1.5	
b. Carbon Neutral by 2035 (operating) (future annual operating costs of \$100,000 converted to Net Present Value)	2.4	Assist to find grant funding

*Amounts are preliminary estimates used by The City and were still being refined

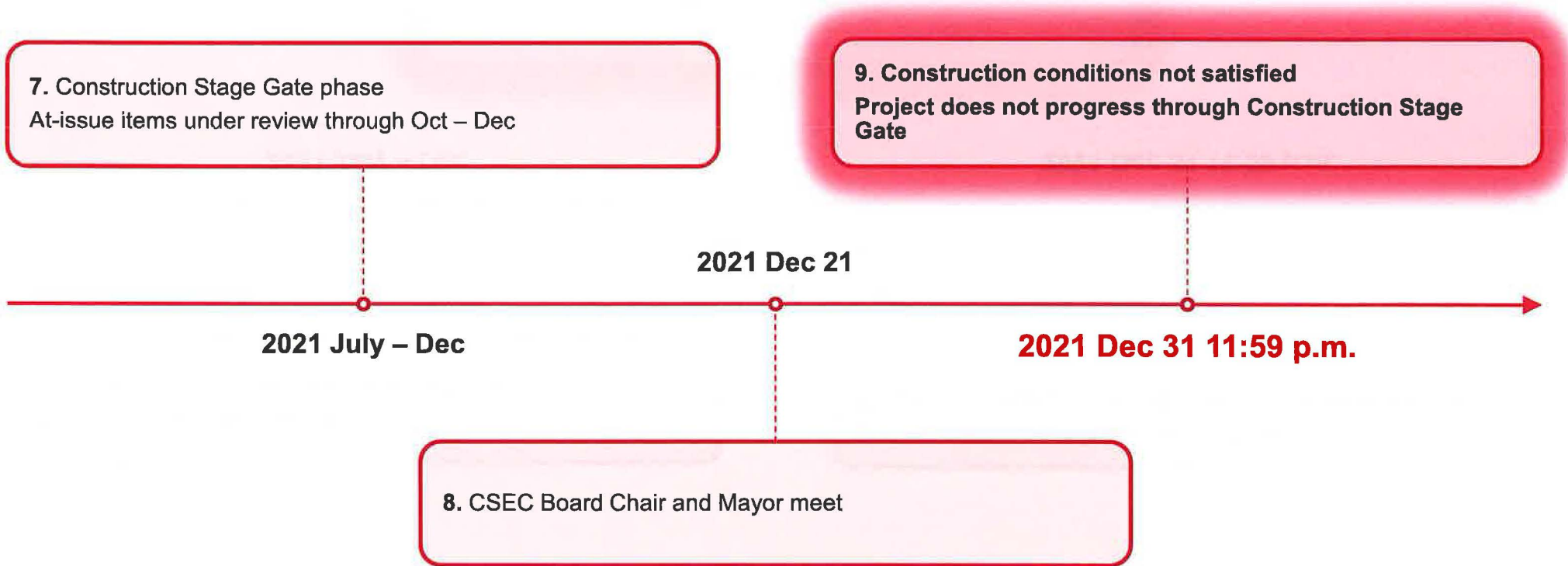


Summary Timeline – Event Centre Project





Summary Timeline – Event Centre Project





Acknowledgments

Calgary Sports and Entertainment Corporation

The City of Calgary

Calgary Exhibition and Stampede Limited

Calgary Municipal Land Corporation

Calgary Sports and Entertainment Development Management Corporation

Consultant and Construction teams





Recommendation

That Council receive this presentation and Attachment for the Corporate Record