

Proposed Community Investment Fund (CIF) Guiding Principles

Summary of Existing Council Direction for CIF

Existing Council approved direction for CIF allocations is based on Notice of Motion (C2011-26) and the CIF Terms of Reference (FCS2011-18). The direction instructed that the \$42 million (in vacated tax room) annually be invested in community infrastructure projects, excluding transportation; these priority projects and associated funding allocations are to be identified and through the Council-approved CPRIP and ERIIP process.

Proposed CIF Guiding Principles

1. Focus on addressing new and renewal capital infrastructure needs;
 - a) Prioritizing redevelopment investments in established communities
 - b) Addressing growth infrastructure in new communities
2. Utilize CIF funding to address the existing infrastructure gap, as identified via the CPRIP and ERIIP unfunded lists;
3. Emphasize multi-use infrastructure to support community service delivery; and
4. Target investments to address emerging community needs.

Building upon existing CIF Council direction, the proposed CIF guiding principles allow for enhanced flexibility to address emerging needs in Calgary communities. As a result, Administration is recommending the approval of the proposed CIF guiding principles as a means of directing future CIF allocations over the course of the next two business plan and budget cycles (to 2026).