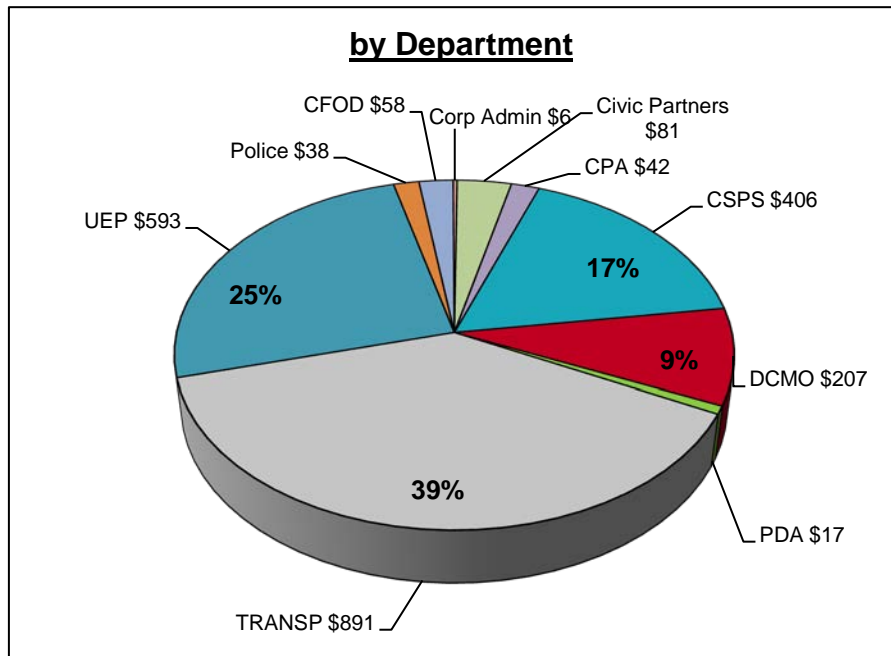
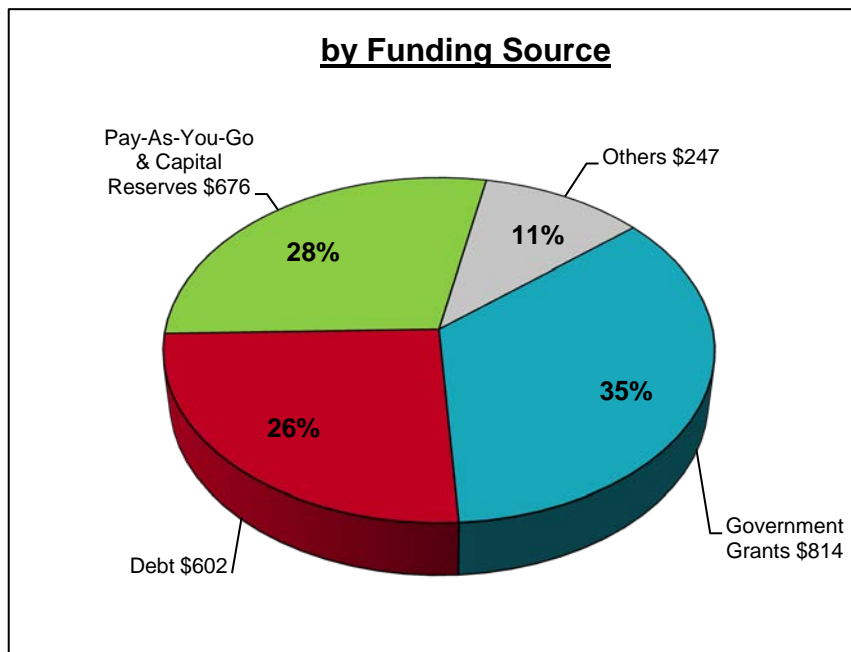


**Proposed Adjusted 2016 Capital Budget Summary (\$ Millions)**

**2016 Capital Budget \$2,339 million**



CFOD = Chief Financial Officer's Department; Corp Admin = Corporate Administration; CPA = Calgary Parking Authority; CS&PS = Community Service & Protective Services; DCMO = Deputy City Manager's Office; PDA = Planning, Development & Assessment; UEP = Utilities & Environmental Protection



# Proposed Adjusted 2016 Capital Budget Summary (\$ Millions)

2016 Capital Budget \$2,339 million

