



Budget Submission Report Recommendations

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RECOMMENDATION(S):

That the Intergovernmental Affairs Committee recommends that Council:

- 1. Approve the identified priority areas to be addressed in The City of Calgary's 2022-23 Government of Alberta budget submission as outlined in this report.
- 2. Request the Mayor write a letter to the Government of Alberta Minister of Finance reflecting the priority areas.



Budget Submission Timeline

November 2021

 Information gathering on priority areas

December 20, 2021

 Report to Council

February 2022

 Government of Alberta to release 2022-23 provincial budget

December 10, 2021

 Report and presentation to IGA Committee

December 31, 2021

 Letter to be submitted by the Mayor's Office by end of month



Six Priority Areas



Addressing Municipal Finance & Continuation of the City Charter



Downtown Strategy



Provincial Infrastructure Investment to Support Climate Resilience



Working together on Affordable Housing



Investing in Safe and Inclusive Communities



Support for a Long-Term Transit Strategy



Priority Area Requests

Addressing Municipal Finance & Continuation of the City Charter

- Request funding support from Government of Alberta to rebalance municipal finances.
- · Commit to future discussions on municipal financial reform.

Downtown Strategy

- Request formal partnership with Government of Alberta to invest in new Downtown Strategy.
- Financial support for the Downtown Calgary Development Incentive Program.

Provincial Infrastructure Investment to Support Climate Resilience

 Request funding support for key infrastructure projects such as flood mitigation projects and funding for Calgary's arts sector.



Priority Area Requests Cont'd

Working together on Affordable Housing

- Request for capital investment in provincially owned homes located on City of Calgary leased land.
- Assurance federal funding will not be left on the table.
- Property tax relief for affordable housing providers.

Investing in Safe and Inclusive Communities

- Request permanent funding for the Community Safety Investment Framework to strengthen crisis response.
- Request support for mental health and addictions.
- Funding for police services and continued action on Truth and Reconciliation.

Support for a Long-Term Transit Strategy

- Support from Government of Alberta to engage in discussions on longterm transit support.
- Renewed funding commitment in 2023 for Low-Income Bus Pass.
- Consideration of future investment in Green Line.



To Conclude - Budget Submission Report Recommendations

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