

Attachment 7: Risks

Significant back-of-house and service-related reductions have been implemented over the past five years in response to budget pressures and reduction targets. Further reductions in base and growth service budgets as part of the operating budget reductions process will divert from the vision outlined RouteAhead and impact current service levels, temporal/spatial coverage and implementation timelines in actively developing communities.

Recent significant reductions in capital funding throughout the current 2019-2022 budget cycle for maintenance of infrastructure, fleet and technology systems have increased the risk of failures of these assets and extended unplanned service disruptions, which will negatively impact the ability to sustain reliable operations.

The potential discontinuation of Provincial funding for the Low Income Transit Pass (LITP) funding in 2023 presents a financial risk for Calgary Transit to cover 100 per cent of the shortfall, whereas not covering 100 per cent of the costs poses a risk to the social well-being and mobility of Calgarians who depend on the program.