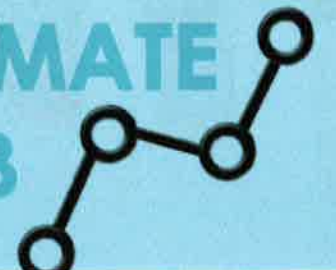


CALGARY CLIMATE HUB

A FAST & FAIR NET-ZERO BUDGET

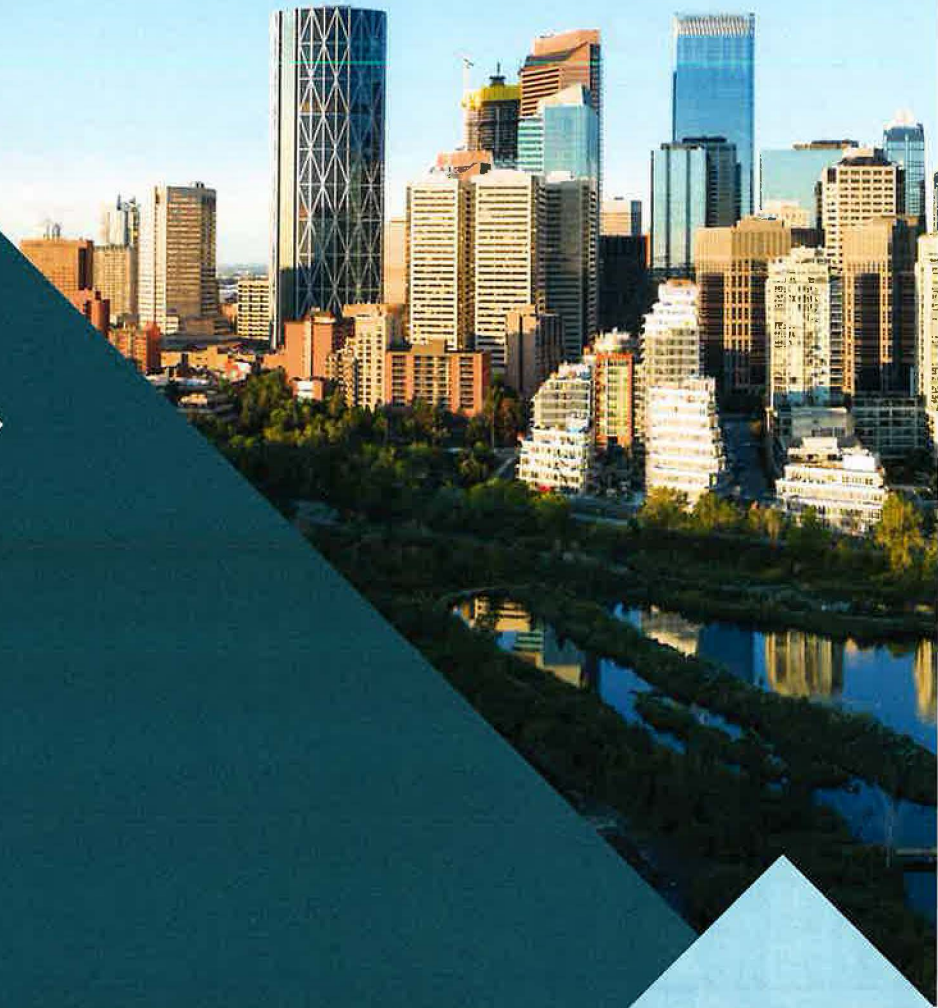
November 22, 2021

CALGARY
CLIMATE
HUB



Congratulations!

Thank You!!!!!!





Tweaking's Not Good Enough

Time is short.

Strengthen the current budget

Sow the seeds for budget planning



Building a Better Budget

The Three Lenses

Impact on the climate and natural environment

Impact on those the “market” is
not adequately serving

Follow City policy

Now

Buildings

Reduce ENMAX administration and transmission charges

Promote more solar installations

Add solar incentives to the Resilient Roofing Program

Fast track major projects to net-zero

Provide for the Clean Energy Improvement Program



Now

Transportation

Restore transit to 100% service levels

Do not defer funding for transit,
sidewalks, and pathways

Deliver high speed EV charging within a
short drive of every Calgarian



A photograph of a tree-lined residential street. The street is paved and has a sidewalk on the right side. There are several trees with green leaves lining the street. On the right side, there is a black metal fence with brick pillars and a black street lamp. In the background, there is a multi-story building with white siding and windows.

Now

Natural Environment

Increase urban forestry to 16% coverage



Now

Land Use

X Bolster Growth Funding and Investment

Defer Service to 14 new communities

Unless

Net-zero funding

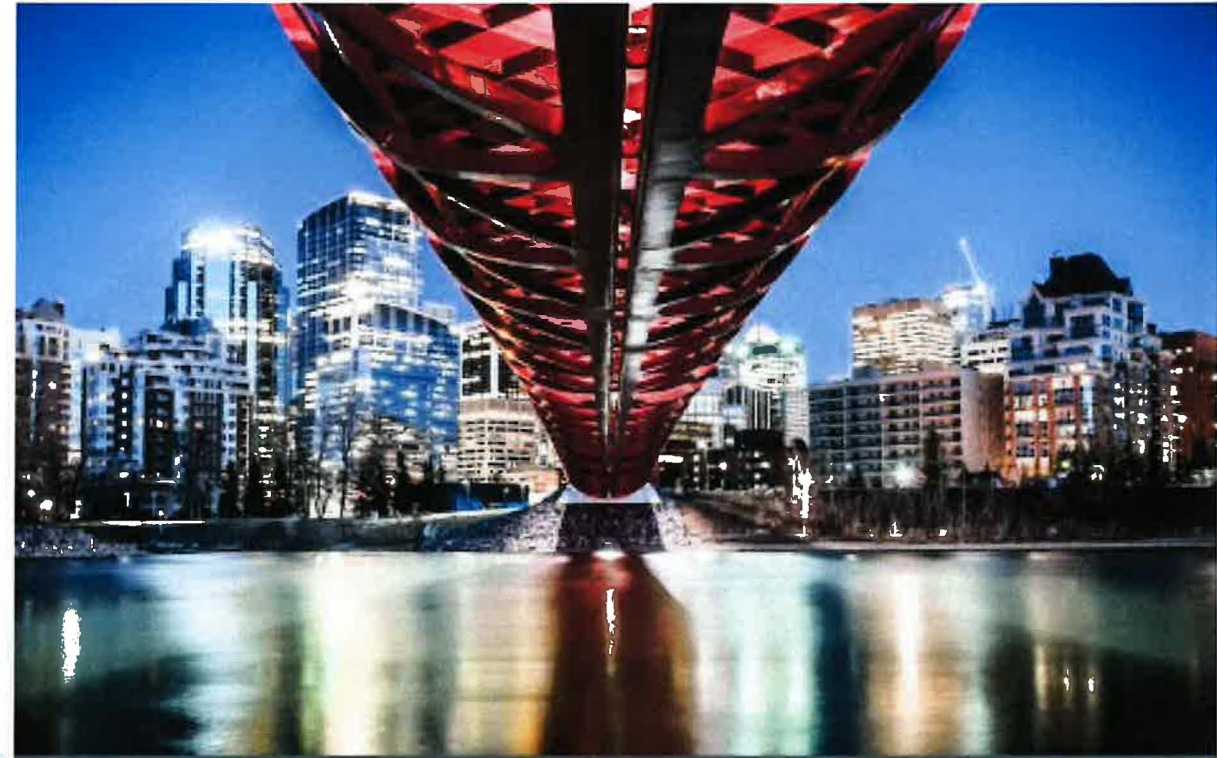
No subsidies from existing communities

Now

The Strategy

Ensure enough money for the *Climate Resilience Strategy*

Make the new version decisively net-zero



Climate Resilience Strategy

Mitigation & Adaptation Action Plans

Calgary 2018

The Economics of Low Carbon Development: Calgary, Canada

Andrew Sudmant, Matt Tierney, Eduard Cubi,
Effie Papargyropoulou, Andy Gouldson, Joule Bergerson



Budget Planning

Municipal Development Plan

Obey Key Direction #3

Defer land use applications

City-wide, level playing field for growth & change

Budget Planning

Fair Revenue Review

Are fees and taxes equitable?

Does revenue-raising encourage responsible resource use?

How to be fair, progressive, and sustainable?





Budget Planning

Climate Performance Compensation

Reward leaders and teams
for meeting and exceeding climate targets

Especially ENMAX

MAKE THE BUDGET BETTER NOW

BETTER LENSES

BUILD BETTER

MOVE BETTER

PLAN BETTER

BE FAIR

Summary

CITY OF CALGARY
RECEIVED
IN COUNCIL CHAMBER

NOV 22 2021

ITEM: 4.3 C2021-1436

DISTRIBUTION

CITY CLERK'S DEPARTMENT