CITY OF CALGARY

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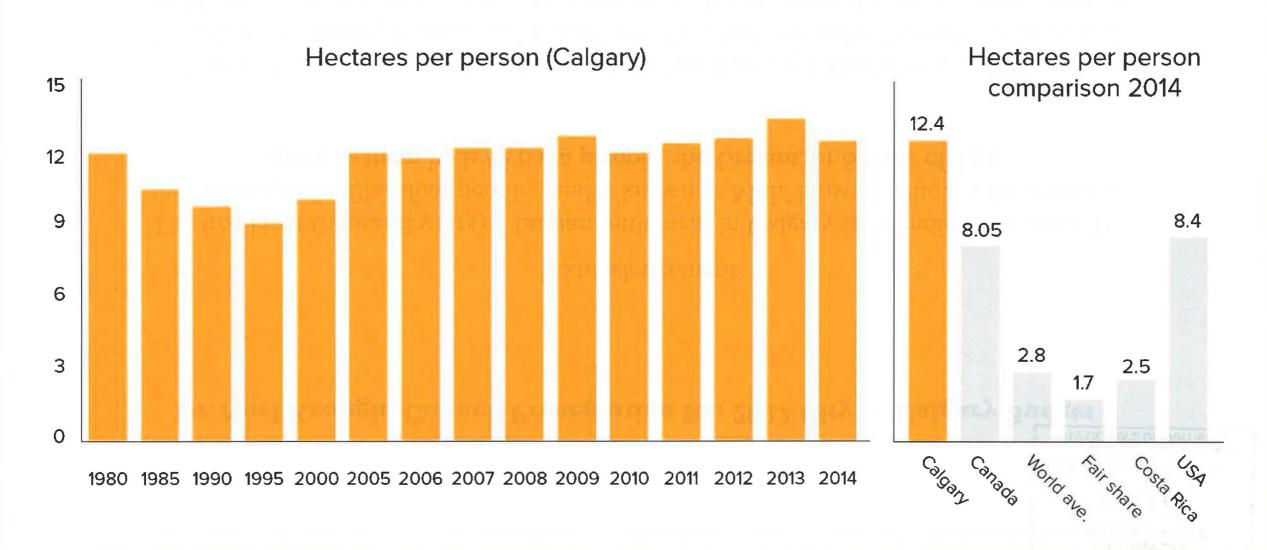
Dr. Noel Keough: Council Presentation Re: 2022 City of Calgary Budget

Acknowledgement

The first eight thousand years of human settlement in Calgary is an Indigenous story. To the Niitsitapi (the Blackfoot people) land is known as Moh' kinsstis ('elbow'), the territory given to them by Is tsi pa ta piyopi," the Creator, or Source of Life

I live within the traditional territories of the Siksikaitsitapi (Blackfoot Confederacy), including the Siksika, Kainai, and Piikani; the Tsuut'ina, the Îyâxe Nakoda Nations, and the Métis Nation. I consider this to be stolen land. I look forward to the day when there is Truth and Reconciliation and just relations between the First Nations and Settler societies.

ECOLOGICAL FOOTPRINT



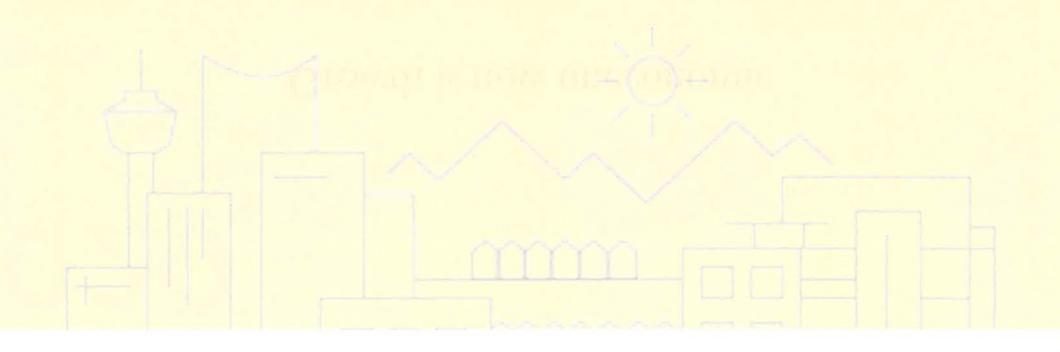
Growth is now uneconomic

We need to design a steady state economy that is, above all, fair and just and that allows us to live within our means economically, and more importantly, ecologically.

2020

Sustainable Calgary

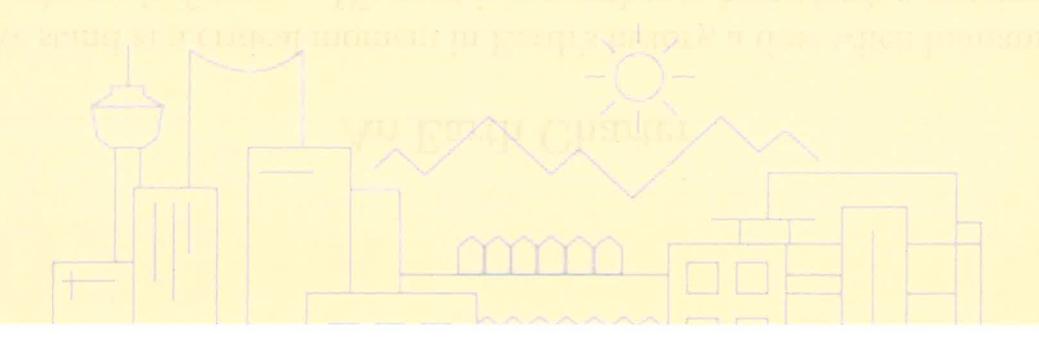
The window of opportunity for a gradual transition to a sustainable future has closed.



2020

Sustainable Calgary

We must now embark on a rapid transition or face the real prospect of significantly compromised quality of life and livelihoods, and a precarious future for our children and their city.



2020

An Earth Charter

"We stand at a critical moment in Earth's history, a time when humanity must choose its future,... We must join together to bring forth a sustainable global society founded on respect for nature, universal human rights, economic justice, and a culture of peace. Towards this end, it is imperative that we, the peoples of Earth, declare our responsibility to one another, to the greater community of life and to future generations."

Notes:

The proposed 2022 Adjustments strike a balance between strategic savings and critical investments, resulting in a tax rate increase between 0.64 per cent and 0.99 per cent, depending on Council's direction. This translates into an increase of between one dollar and one dollar and sixty cents per month for the typical single residential property owner, in addition to a monthly increase of almost four dollars due to assessment shifts within the residential class (individual cases will vary).

Consumer Price Index (CPI) inflation is 3.1 per cent. Combined population growth and inflation is forecast at 4.4 per cent in 2021 and 3.9 per cent in 2022. These figures make zero (0) per cent to the changes unsustainable as we have the next cycle.

Chief Financial Officer's Report to Combined Meeting of Council 2021 November 8 ISC: UNRESTRICTED Revised C2021-1436 Page 1 of 7

2022 Adjustments to the 2019 - 2022 One Calgary Service Plans and Budgets