

2016 Taxi and Limousine Advisory Committee (TLAC) Operating Budget

2016 Allocation of Budget	
1. Honorariums for 12 regular, 3 special and up to 20 subcommittee meetings	\$63,000
2. Meeting facilities, supplies, refreshments	\$10,000
3. Business travel/conference	\$10,000
4. Legal Advice	\$10,000
5. Consultation, Research, Policy, Governance (communication, engagement, advertising, surveys, other professional support)	\$92,000
TOTAL	\$185,000