

2016-2018 FCSS Program Funding Recommendations

CPS2016-0036
ATTACHMENT 2

All previously-approved allocations have been adjusted with funding increase received from the Government of Alberta and are presented for approval. The adjustment represents a nine per cent increase across-the-board to funded agencies and an additional increase to 30 strong but inadequately funded programs. The 30 programs are identified in the table by an asterisk.

Funding recommendations vary from one to three years. One year of funding is recommended for organizations that require more time to address challenging governance situations and/or to demonstrate their alignment to evidence-based practice. Where Administration recommends conditions accompany funding, those are marked in the column called "Conditions Endnote #" to the left of the agency name.

A three-year funding recommendation is made for strong organizations with good governance structures and exemplary programming.

Condition Endnote #	Agency Name	Program Name	2016		2017		2018	
			Previously Approved	Recommended for Approval	Previously Approved	Recommended for Approval	Previously Approved	Recommended for Approval
1	Aboriginal Friendship Centre of Calgary	- Cultural Reconnection Program	100,000	8,979	100,000	8,979		
2	Alexandra Community Health Centre	- Building the Caring Capacity of the Community		94,316		94,316		94,316
3	* Antyx Community Arts Society	- CAS, Youth Arts Action Project	61,476	30,520	61,476	30,520		
4	B,C Arusha Centre Society	- Calgary Dollars		43,154				
5	Aspen Family and Community Network Society	- CAS, Youth Matters		239,969		239,969		239,969
6	Aspen Family and Community Network Society	- Community Connections Program		431,684		431,684		431,684
7	* Awo Taan Healing Lodge Society	- Youth Mentorship Program		145,894		145,894		145,894
8	Big Brothers and Big Sisters Society of Calgary and Area	- Building Assets Through Mentoring Growth		201,534		201,534		201,534
9	Big Brothers and Big Sisters Society of Calgary and Area	- CAS, Teen Mentoring		145,836		145,836		145,836
10	Bow Cliff Seniors	- Seniors Programs		100,497		100,497		100,497
11	* Bowness Seniors' Centre	- Seniors Programs		83,161		83,161		83,161
12	Boys & Girls Clubs of Calgary	- Calgary Club Programs	674,944	60,604				
13	Boys & Girls Clubs of Calgary	- CAS, Community Clubs Program	792,325	71,144				
14	Boys & Girls Clubs of Calgary	- Hera Program	110,848	9,953				
15	Brenda Strafford Society for the Prevention of Domestic Violence,	- Adult Counselling Program		150,302		150,302		150,302
16	* Calgary Association for Peer Support Services for Abused Women, The	- Peer Support Program		118,720		118,720		118,720
17	Calgary Bridge Foundation For Youth, The	- CAS, Bridge Club		157,807		157,807		157,807
18	* Calgary Bridge Foundation For Youth, The	- CAS, Calgary Multicultural Orchestra		96,000		96,000		96,000
19	Calgary Bridge Foundation For Youth, The	- CAS, NextGen		212,213		212,213		212,213
20	Calgary Catholic Immigration Society	- Immigrant Seniors Integration Project	125,719	11,288				
21	Calgary Catholic Immigration Society	- Regional Outreach Program	128,241	11,515				
22	Calgary Catholic Immigration Society	- Volunteer Resources	70,339	6,316				
23	* Calgary Chinese Community Service Association	- CAS, Super Cool After School		77,718		77,718		77,718
24	Calgary Chinese Community Service Association	- Integration and Civic Engagement Programs		111,640		111,640		111,640
25	Calgary Chinese Elderly Citizens' Association, The	- Support Programs		107,221		107,221		107,221
26	* Calgary Chinese Elderly Citizens' Association, The	- The Way in Program: Older Adult Outreach		354,649		354,649		354,649

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			Previously Approved	Recommended for Approval	Previously Approved	Recommended for Approval	Previously Approved	Recommended for Approval
27	Calgary Communities Against Sexual Abuse	- Who Do You Tell?		357,252		357,252		357,252
28	Calgary Counselling Centre	- Family Violence Program		291,415		291,415		291,415
29	Calgary Counselling Centre	- Responsible Choices for Children and Parents Program		77,465		77,465		77,465
30	Calgary Drop-In & Rehab Centre Society	- Participation and Integration into the Community	25,000	2,245				
31	Calgary Drop-In & Rehab Centre Society	- Volunteer Program	404,259	36,299				
32	Calgary Immigrant Women's Association	- Filipino CD Program	99,186	8,906				
33	Calgary Immigrant Women's Association	- Volunteer Program	89,461	8,033				
34	Calgary Immigrant Women's Association	- Youth Programs	71,631	6,432				
35	* Calgary John Howard Society, The	- Aboriginal Youth Outreach Program		90,928		90,928		90,928
36	* Calgary Legal Guidance Society	- Social Benefits Advocacy Program		173,162		173,162		173,162
37	Calgary Meals on Wheels	- Calgary Meals on Wheels		552,854		552,854		552,854
38	Calgary Seniors' Resource Society	- SeniorConnect Gatekeeper Program		173,150		173,150		173,150
39	Calgary Seniors' Resource Society	- Social Inclusion Supports for Vulnerable Seniors		218,041		218,041		218,041
40	* Calgary Seniors' Resource Society	- The Way In Program: Older Adult Outreach		305,106		305,106		305,106
41	Calgary Sexual Health Centre Society	- Advancing Healthy Relationships		387,986		387,986		387,986
42	Calgary Sexual Health Centre Society	- WiseGuyz		92,394		92,394		92,394
43	A,B,D Calgary South West Communities Resource Centre Society	- Family Support Program		50,269				
44	Calgary Urban Project Society	- CUPS Family Centres	581,331	52,198				
45	Calgary Women's Emergency Shelter Association	- Community Counselling Program		427,569		427,569		427,569
46	Calgary Young Men's Christian Association	- CAS, Aboriginal Outreach Program	57,406	5,155	57,406	5,155		
47	Calgary Young Women's Christian Association	- Adult Services Program		644,466		644,466		644,466
48	Calgary Young Women's Christian Association	- Children's Program		154,672		154,672		154,672
49	Calgary Young Women's Christian Association	- Community Outreach Program		180,450		180,450		180,450
50	Calgary Young Women's Christian Association	- Employment Resource Centre		167,561		167,561		167,561
51	Calgary Young Women's Christian Association	- Parenting Groups		141,782		141,782		141,782
52	Calgary Youth Justice Society	- In the Lead Program		58,032		58,032		58,032
53	Canadian Mental Health Association - Calgary Region	- Family Support Program	174,911	15,705	174,911	15,705		
54	Canadian Mental Health Association - Calgary Region	- Suicide Bereavement Support Program	126,000	11,314	126,000	11,314		
55	* CanLearn Society for Persons with Learning Difficulties, The	- CanLearn Friends Program		80,310		80,310		80,310
56	* CanLearn Society for Persons with Learning Difficulties, The	- Families Learning Together		97,755		97,755		97,755
57	Carya Society of Calgary	- Preventive Family Counselling		1,238,658		1,238,658		1,238,658
58	Carya Society of Calgary	- Preventive Group Counselling		126,800		126,800		126,800
59	Carya Society of Calgary	- CAS, Starbright and Odyssey Programs		161,459		161,459		161,459
60	Carya Society of Calgary	- In Sync		75,379		75,379		75,379
61	Carya Society of Calgary	- Older Adult Community Development Program		676,278		676,278		676,278

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62	Carya Society of Calgary	- The Way In Network Facilitation		65,486		65,486		65,486
63	Carya Society of Calgary	- Older Adult Counselling Program		292,568		292,568		292,568
64	Carya Society of Calgary	- Older Adult Support Program		424,771				
65	Carya Society of Calgary	- The Way In Program: Older Adult Outreach		1,497,520		1,497,520		1,497,520
66	Carya Society of Calgary	- Prime Time		108,979		108,979		108,979
67	Carya Society of Calgary	- Starburst Program		76,377		76,377		76,377
68	Catholic Family Service of Calgary, The	- Athletes Mentoring Program	82,000	7,363				
69	Catholic Family Service of Calgary, The	- Families and Schools Together Program	195,479	17,552				
70	Catholic Family Service of Calgary, The	- Innovative Counselling	145,711	13,084				
71	Catholic Family Service of Calgary, The	- Louise Dean Centre	625,486	56,163				
72	Catholic Family Service of Calgary, The	- Motherhood Matters	65,000	5,836				
73	* Centre for Newcomers Society of Calgary	- Peer Mentoring Program		112,210		112,210		112,210
74	Centre for Newcomers Society of Calgary	- Volunteer Development Program		108,979		108,979		108,979
75	Children's Cottage Society of Calgary, An Alberta Society, The	- In-Home Infant Respite Care Program		123,854		123,854		123,854
76	A,B,C,D Resource Centre Society (CLERC)	- Young Voices, Healthy Lives		71,818				
77	Closer to Home Community Services Society	- CAS, Critical Hours		73,062		73,062		73,062
78	Closer to Home Community Services Society	- Diversionary Family Support		72,802		72,802		72,802
79	Community & Neighbourhood Services	- CAS, Children's Programs		285,518		285,518		285,518
80	Community & Neighbourhood Services	- CAS, Youth Programs		285,518		285,518		285,518
81	Community & Neighbourhood Services	- Community and Social Development Program		2,549,763		2,549,763		2,549,763
82	Community & Neighbourhood Services	- FCSS Administration and Planning		1,819,540		1,819,540		1,819,540
83	Community & Neighbourhood Services	- InformCalgary		251,364		251,364		251,364
84	Community & Neighbourhood Services	- Age Friendly Calgary		679,234		679,234		679,234
85	Community & Neighbourhood Services	- Strategic Social Research and Planning		656,239		656,239		656,239
86	Community Kitchen Program of Calgary Society	- Calgary's Cooking Program	204,357	18,349	204,357	18,349		
87	Confederation Park 55+ Activity Centre	- Seniors Programs	169,870	15,253				
88	Discovery House Family Violence Prevention Society	- Children's Program		540,493		540,493		540,493
89	Distress Centre Calgary	- Crisis Services		424,137		424,137		424,137
90	Distress Centre Calgary	- 211		562,228		562,228		562,228
91	Ethno-Cultural Council of Calgary	- Leadership Engagement, Action, and Development Program	148,984	13,377				
92	Families Matter Society of Calgary	- CAS, Fun Ventures Program		83,433		83,433		83,433
93	Families Matter Society of Calgary	- Parent Support Services		661,291		661,291		661,291
94	Families Matter Society of Calgary	- Successful Young Parents Program		57,585		57,585		57,585
95	* Further Education Society of Alberta, The	- Family Literacy Program	59,700	30,361	59,700	30,361		
96	* Good Companions 50 Plus Club	- Seniors Programs		73,904		73,904		73,904

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97	Greater Forest Lawn Senior Citizens Society, The	- Mow and Snow		31,360				
98	Greater Forest Lawn Senior Citizens Society, The	- Seniors Programs		125,438		125,438		125,438
99	Hillhurst-Sunnyside Community Association	- Community Assistance for Seniors		78,394				
100	C,D Hillhurst-Sunnyside Community Association	- Neighbour Support Network		72,635				
101	* HIV Community Link Society	- Strong Voices HIV Prevention Program		97,493		97,493		97,493
102	* Hospice Calgary Society	- Child, Youth and Family Services	231,318	44,297				
103	Hull Services	- Braiding the Sweetgrass	100,000	8,979				
104	Hull Services	- Mentors Matter	103,476	9,291				
105	* Hull Services	- New Roads	60,005	35,388				
106	Hull Services	- PatchWorks	130,386	11,707				
107	Hull Services	- Roots of Empathy	62,835	5,642				
108	Huntington Hills Community Association	- Single Parent Support Program	61,024	5,479	61,024	5,479		
109	Immigrant Services Calgary Society	- CAS, Mosaic AfterSchool Program	118,913	10,677				
110	Immigrant Services Calgary Society	- Community Initiatives for Immigrant Seniors	221,341	19,874				
111	Immigrant Services Calgary Society	- Cross-Cultural Adaptation Program	59,159	5,312				
112	Immigrant Services Calgary Society	- Volunteer Program	70,604	6,340				
113	* Jewish Family Service (Calgary)	- The Way in Program: Older Adult Outreach		264,882		264,882		264,882
114	Kerby Assembly	- Education and Recreation Program		207,491		207,491		207,491
115	Kerby Assembly	- Financial and Social Benefits Program		182,915		182,915		182,915
116	C,D Kerby Assembly	- K2-EV Program		107,015				
117	Kerby Assembly	- Thrive		190,021		190,021		190,021
118	Kerby Assembly	- Volunteer Program		116,529		116,529		116,529
119	* LinkAges Society of Alberta	- CAS, Intergenerational Programs		98,689		98,689		98,689
120	McMan Youth, Family and Community Services Association	- Hope Homes Program		26,661		26,661		26,661
121	McMan Youth, Family and Community Services Association	- Youth Alternative Program		215,712		215,712		215,712
122	Mennonite Central Committee	- Restorative Actions for Transformation	67,897	6,097				
123	* Metis Calgary Family Services Society	- CAS, Little Thunderbirds		87,190		87,190		87,190
124	* Metis Calgary Family Services Society	- Little Dancing Buffalo Cultural Teaching Program		81,144		81,144		81,144
125	* Metis Calgary Family Services Society	- Native Network Positive Parenting Program		229,412		229,412		229,412
126	* Millican Ogden Community Association	- CAS, Mo's		72,145		72,145		72,145
127	* Millican Ogden Community Association	- Community Connections Program		86,238		86,238		86,238
128	Momentum Community Economic Development Society	- Asset Building Program		354,401		354,401		354,401
129	Momentum Community Economic Development Society	- Thriving Communities and Public Policy Program		257,486		257,486		257,486
130	Native Addictions Services Society	- Family Counselling Program		76,010		76,010		76,010
131	Ogden House Senior Citizens' Club	- Mow and Snow		66,935				
132	Ogden House Senior Citizens' Club	- Seniors Programs		119,148		119,148		119,148

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			Previously Approved	Recommended for Approval	Previously Approved	Recommended for Approval	Previously Approved	Recommended for Approval
133	*	Parkdale Nifty Fifties Seniors Association	- Seniors Programs	56,858	17,105			
134		Renfrew Educational Services Society	- Family Support	78,399	7,040			
135	A	Servants Anonymous Society of Calgary	- Healthy Families Program		173,102			
136	*	Two Wheel View - Calgary Ltd.	- CAS, Earn-a-Bike		99,477	99,477		99,477
137	*	Urban Society for Aboriginal Youth	- Aboriginal Inclusion Program		100,847	100,847		100,847
138	*	West Hillhurst Go-Getters (Seniors Citizens) Association	- Seniors Programs		84,574	84,574		84,574
139	*	Women's Centre of Calgary	- Community Capacity Building Among Peers		587,447	587,447		587,447
140		Women's Centre of Calgary	- Work for Change		103,639	103,639		103,639
141		Wood's Homes	- Eastside Family Centre	84,929	7,626			
142		Wood's Homes	- Exit Community Outreach	76,353	6,856			
143		Wood's Homes	- Exit Youth Shelter	54,553	4,898			
144		Wood's Homes	- Youth Culinary Arts Program	80,000	7,183			
145		Youth Central Society	- Youth Leadership Development		147,084	147,084		147,084
ANNUAL FUNDING ALLOCATIONS			7,107,713	27,127,427	844,874	25,380,101	0	25,254,239
			A		B		C	
TOTAL FUNDING ALLOCATIONS 2016 - 2018			A+B+C= 77,761,767					

NOTES: FUNDING CONDITIONS

A. Funding after 2016 will depend upon the agency demonstrating organizational capacity and stability by August 31, 2016

B. Funding after 2016 will depend upon the agency demonstrating that the program is able to effectively engage and positively impact vulnerable Calgarians, as defined by FCSS, by August 31, 2016

C. Funding after 2016 will depend upon the agency demonstrating that the funded program is using evidence-based research and best or promising practices, as defined by FCSS, by August 31, 2016

D. Funding after 2016 will depend upon the agency collecting and reporting Social Inclusion Indicator data via FSII database by the 15th of each month on an ongoing basis, by August 31, 2016