

**SUMMARY OF FINANCIAL IMPACT**

**Program 147-148 – LI Paving, New Residential Sidewalk & Driveway Crossings  
Funded by Property Owners**

**Group One Bylaws Requiring Debenture Borrowing**

<b>Bylaw No.</b>	<b>Budget Program No.</b>	<b>Estimated Total Cost</b>
1R2016	147 -148	\$3,068,060
2R2016	147 -148	<u>\$257,718</u>
Total Bylaw Requirement		\$3,325,778
Carry Forward Projects From 2015 To 2016		<u>\$351,200</u>
Total Funding Requirement		\$3,676,978
Less Current Budget Funds		\$853,312
Increase In Budget Required		<u>\$2,823,666</u>