

CITY OF CALGARY
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IN COUNCIL CHAMBER

SEP 13 2021

ITEM: 10.2 C2021-1056
Distnb- Presentation
CITY CLERK'S DEPARTMENT

City Manager's Quarterly Report Q2 2021

Presented by City Manager David Duckworth
City Manager's Office

C2021-1056

ISC: Unrestricted

Recommendation

That Council receives this report and attachments for the corporate record.

Key Messages

- Intended to share information about City services and work underway to support Council's direction
- Increases transparency and provides a single source for sharing back motions and Notices of Motion and outstanding Administrative Inquiries
- The City of Calgary is a large, complex organization – important to have additional line of sight into the work underway to advance Council's priorities and other important initiatives

Better Every Day – Attachment 2

Better Every Day



THE CITY MANAGER'S QUARTERLY REPORT ISSUE 2

COMPASSIONATE COLLABORATION

Better Every Day is new medium to share a selection of stories from the previous quarter with Council and members of the public.

Q2 2021 theme – ***compassionate collaboration.***

Stories from our city

A PLACE TO CALL HOME

Drumming, beading, smudging, tradition. For Indigenous Elder Jackie Bromley, access to such an array of cultural activities, integrated within a senior's lodge, sounds like a dream. And thankfully that dream isn't so far off due to the efforts of the Aboriginal Friendship Centre of Calgary (AFC).

The AFC is one of the first (and last) senior centers in Canada to open a dedicated Elder's Lodge, one that offers not only affordable housing, but both indoor and outdoor spaces to practice land use, long, mild, traditional and generative healing. The lodge will be located in the northeast community of Highland Park, and the official grand opening is planned for August. The AFC's mission is to provide Indigenous cultural connections through programs and services for the urban population.

"Not only is the AFC's Indigenous Senior's Lodge a model of affordability, but the AFC understands the social, economic and cultural realities and challenges our Indigenous seniors are living with," explains Sharon Gauthier, AFC's Chief Executive Officer.

"THE LODGE WILL BE HOME TO 12 RESIDENTS, BUT INTEGRATED WITH AREAS USED FOR CEREMONY, CULTURAL ACTIVITIES, SUPPORTS, AND A MEETING SPACE FOR THE ELDERS' KNOWLEDGE COUNCIL. THIS IS TRULY A COMMUNITY AND A GATHERING PLACE AND CREATES A SENSE OF OWNERSHIP AND PRIDE." — JACQUELINE

DID YOU KNOW:
To meet the national average in 2016, Calgary needs to add 15,000 new affordable homes.
The need for affordable homes grows by 2,000-2,500 households each year.

Affordable housing is INTEGRAL to supporting a strong local economy and prosperous city.

HERE THEY CAN GET SYSTEM SUPPORT BY COMMUNICATING WITH OTHER ELDERS. WE ARE LEARNING FROM ONE ANOTHER EVERY TIME WE HAVE THE OPPORTUNITY TO GET TOGETHER."

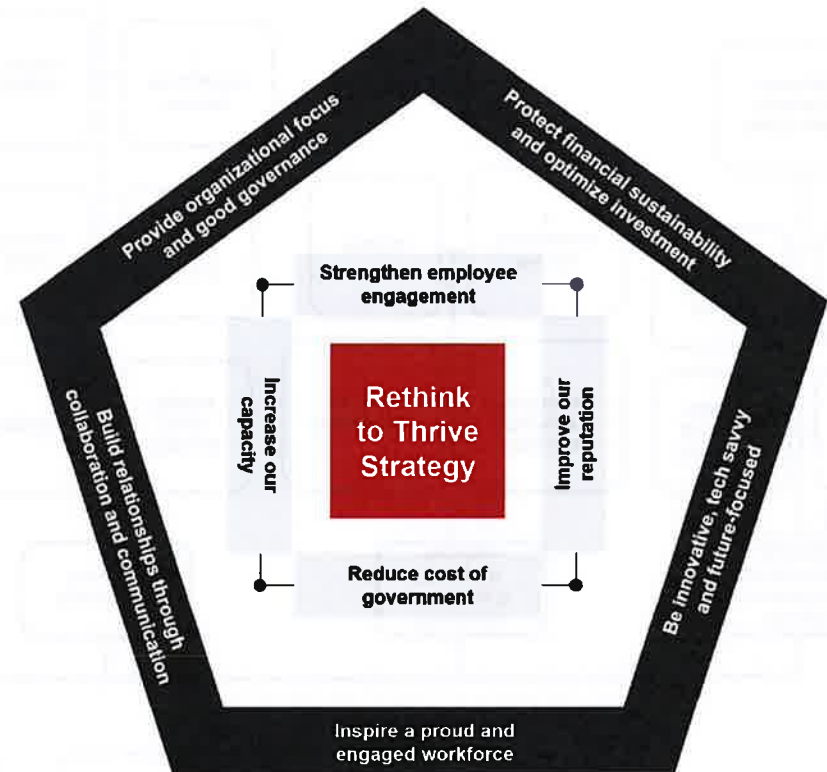
"I'm very excited to have more Indigenous homes in the city for our Indigenous people because of the all-weather that they go through. I hear about it every time I get out a door. Every time I hear it's for rent, referring to the work in the Sun. I'm hearing it. When a door opens, like a house over the phone, the landlord confirms the unit is vacant and says to come and take a look at it. So we go in and once they see the person is Indigenous, they say, 'oh, you're going, the place has been rented out'."

Photo: Art by Jennifer

Rethink to Thrive Strategy Update – Attachment 3

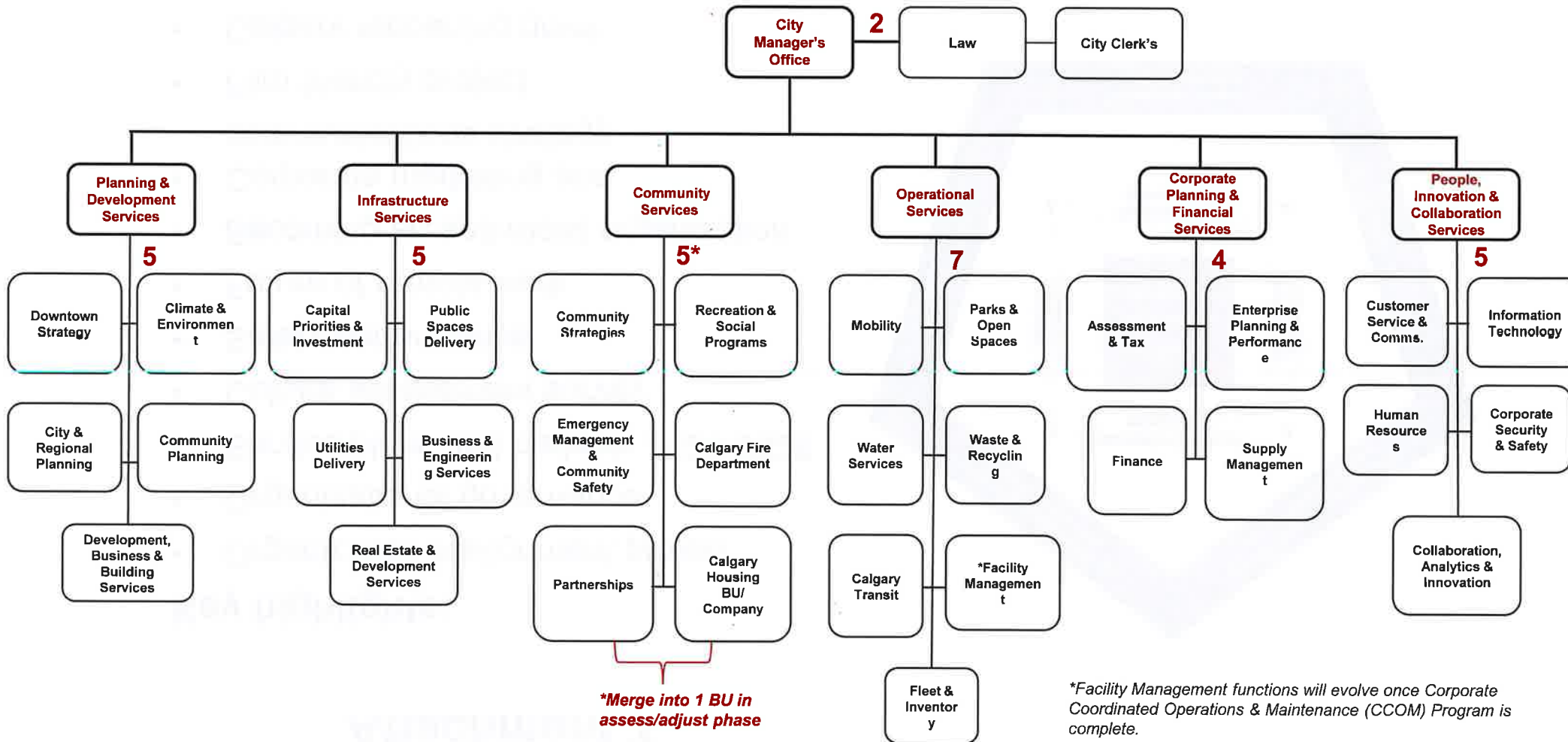
Key highlights:

- Organization realignment project
- Organizational governance
- Service plans and budgets 2023-2026
- Culture assessment survey
- Safety performance
- Future of remote work
- Becoming an anti-racist organization
- Corporate marketing and communications strategy
- Film friendly project
- Calgary reopening grant





Organization Realignment





City Administration and Calgary Police Services Headcount and FTEs – Attachment 4

	Headcount (excluding on-call and student)			Total Workforce ¹	Total without Seasonal	Budgeted FTEs ²	Budgeted FTEs in Corporate Programs ³
	Core	Temporary	Seasonal				
June 30, 2016	15,223	1,598	840	17,661	16,821	15,455.3	0.0
December 31, 2016	15,292	1,406	161	16,859	16,698	15,477.3	0.0
June 30, 2017	15,336	1,358	664	17,358	16,694	15,315.9	0.0
December 31, 2017	15,268	901	168	16,337	16,169	15,685.3	0.0
June 30, 2018	15,318	867	709	16,894	16,185	15,738.7	0.0
December 31, 2018	15,430	779	221	16,430	16,209	15,756.6	0.0
June 30, 2019	15,600	1,004	770	17,374	16,604	15,745.7	195.8
December 31, 2019	15,464	927	143	16,534	16,391	15,662.8	49.8
June 30, 2020	15,019	560	696	16,275	15,579	15,566.6	138.0
December 31, 2020	14,929	523	183	15,635	15,452	15,588.2	126.9
June 30, 2021	14,870	624	866	16,360	15,494	15,561.1	222.0

¹Total workforce excludes on-call and student.

²Budgeted FTEs retrieved from Finance (Budget Control Book).

³Corporate Programs include Council approved budgeted FTEs for City Administration that are corporately centralized until the positions are filled. Data excludes Civic Partners.



Council and Committee Reports & Council Motions, Notices of Motion and Administrative Inquiries – Attachments 5-9

Attachment 5

Calgary

2021 Reports to Committee and Council

Dept	BU	Report Title	Committee	Committee Date	Council	Council Date
DCMO	Intergovernmental & Corporate Strategy	Intermunicipal Update	IGA	22-Jul-21	Combined	13-Sep-21
TR	Transit	Calgary- Chestermere Regional Transit Update	IGA	17-Jun-21	Combined	26-Jul-21
DCMO	Intergovernmental & Corporate Strategy	Fiscal Framework Vote on a Question - Update	IGA	17-Jun-21	Combined	26-Jul-21
PD	Community Planning	Review of Fees to Add the Use of Secondary Suites on a 2P80 Direct Control District	PUD	7-Jul-21	Combined	26-Jul-21
PD	Calgary Growth Strategies	Streamlining Application Process and Mitigating Risk in Subdivision and Development Regulation Setbacks	PUD	7-Jul-21	Combined	26-Jul-21
PD	Calgary Growth Strategies	Multiple Historic Resource Designations July 2021 Report	PUD	7-Jul-21	Combined	26-Jul-21
PD	Calgary Growth Strategies	Annual Off-Site Levy Report / Annual Centre City Levy Report	PUD	7-Jul-21	Combined	26-Jul-21
CFOD	HR	Pension Governance Committee Annual Report C2021-0782	PFC	20-Jul-21	Combined	26-Jul-21
CFOD	Finance	2020 Report on Reserves and Long Term Liabilities	PFC	20-Jul-21	Combined	26-Jul-21
CS	Calgary Neighbourhoods	Confidential Update on the Proceeds from Disposition	PFC	20-Jul-21	Combined	26-Jul-21
PD	Calgary Growth Strategies	Downtown Incentive Program Terms of Reference	PFC	20-Jul-21	Combined	26-Jul-21
PD	Calgary Growth Strategies	Off-site levy investment income update Q3	PFC	20-Jul-21	Combined	26-Jul-21
CFOD	Finance	Report back to Council: Hailstorm Relief Program	N/A	N/A	Combined	26-Jul-21
CMO	City Manager's Office	City Manager's Quarterly Reports	N/A	N/A	Combined	26-Jul-21
CMO	City Clerks	2021 Council Orientation Program	N/A	N/A	Combined	26-Jul-21
CS	Calgary Neighbourhoods	Civic Partner Appointments	N/A	N/A	Combined	26-Jul-21

Subject to change

2021 Reports to Committee and Council

1 of 7

Attachments 5-9:

- 2021 Reports to Committee and Council
- Council Motions April to July 2021
- Notices of Motion April to July 2021
- Completed Administrative Inquiries April to July 2021
- Outstanding Administrative Inquiries

Recommendation

That Council receives this report and attachments for the corporate record.