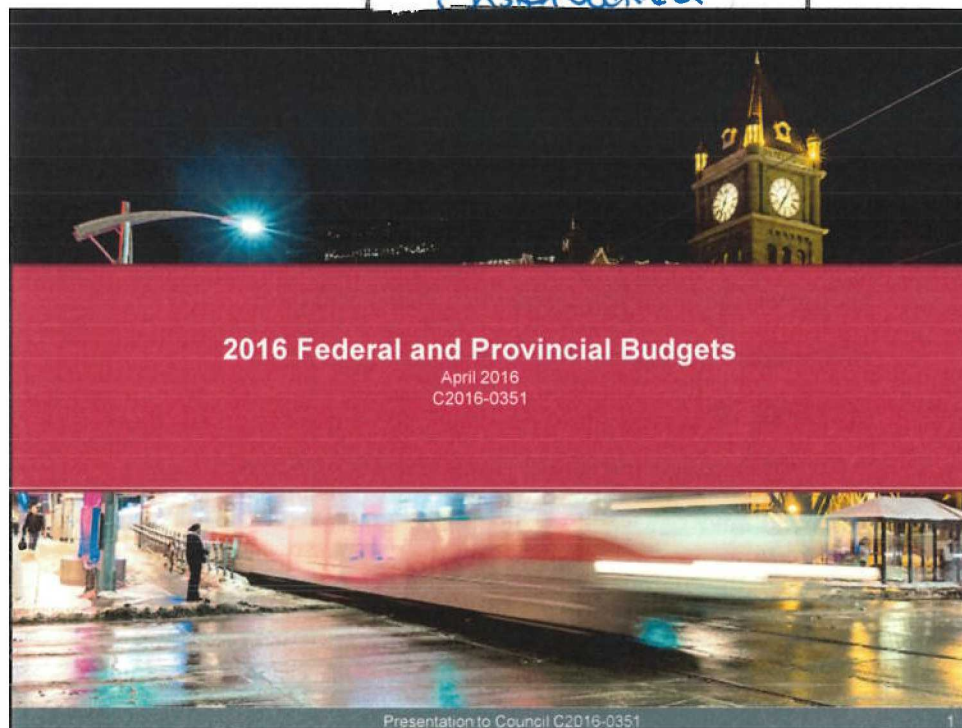


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ITEM:

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## 2016 Federal and Provincial Budgets


Federal Budget

Provincial Budget

Opportunities

- Significant invest in infrastructure with funds available to municipalities in the areas of:
  - Public transit
  - Affordable housing
  - Cultural spaces
  - Climate Change
  - Clean water and wastewater
- Details of this funding to be determined (e.g. process, eligibility, municipal allocation, etc.)

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## 2016 Federal and Provincial Budgets

Federal Budget


Provincial Budget

Opportunities

- Focus on provincial infrastructure with no significant increase in funds for City of Calgary projects or municipalities
- Increased funding for affordable housing and green infrastructure
- No new funds for transit but South West Ring Road on track
- Carbon Levy has signification implications for The City
- Social program funding sustained (FCSS, AISH, MPAG, etc.)

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## 2016 Federal and Provincial Budgets


Federal Budget

Provincial Budget

Opportunities

- Budgets provide opportunities to fund City infrastructure
- Follow-up and advocacy required to determine missing details, in particular on:
  - the allocation of federal funding in Alberta
  - provincial affordable housing funds
  - the impact of and access to carbon levy funds
  - the provincial transit strategy
- Updates to Council as more information is available

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**Recommendation**

That Council:

- receive this verbal report for information.

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