

CITY OF CALGARY

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CITY CLERK'S DEPARTMENT

# **Council Innovation Fund Application**

A Strategy Model for Grassroots Park Space Development in North Central Calgary

Applicant: Vivo for Healthier Generations & Parks Foundation Calgary





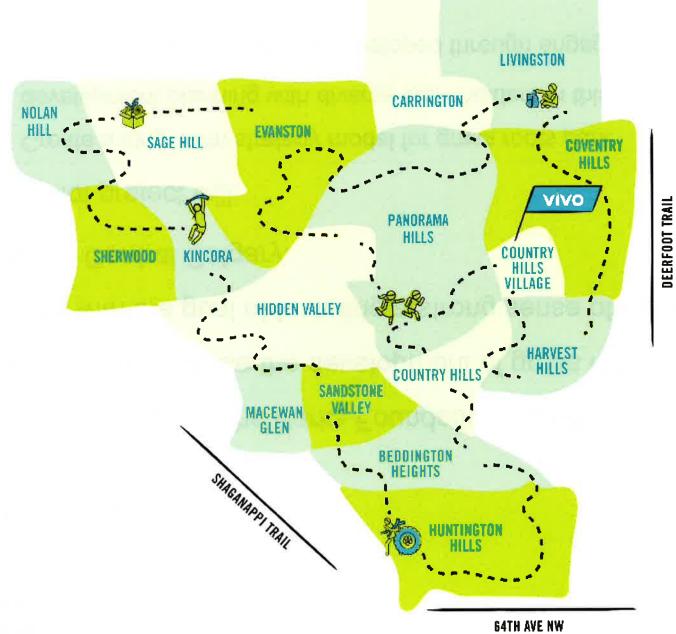


### **Project Need**

- North Central Calgary area is comprised of a young, diverse, and growing population
- North Central Calgary has fewer outdoor recreational spaces than other regions in the City
- There is currently no cohesive, strategic, and evidence -based model on working with stakeholders and partners over the long-term for outdoor spaces



### North Central Calgary Community Map





#### **Project Outcomes**

- Together, Vivo and the Parks Foundation would like to improve and enhance the development of grass roots park spaces with the goal of fostering a strong sense of belonging in North Central Calgary.
- This pilot project will:
  - Create a long-term strategy model for grass roots park development planning with diverse stakeholders in this region.
  - 2. Develop an initial project list developed through engagement with stakeholders.



## **One Year Timeline**

Deliverables	Month
Identify and secure resources and partners	October -November 2021
Engagement with all Stakeholders	February - March 2022
Draft 1 - Strategy Model	April -May 2022
Test Strategy Model & identify initial project list	June-July 2022
Finalize Strategy Model and confirm initial project list	August-September 2022
Final Report to City Council	September -October 2022



# **Budget Breakdown**

Item #	Item	Funding Request
1-12-13-13-13-13-13-13-13-13-13-13-13-13-13-	Project Resourcing and Stewardship	\$58,400
2	Project Tools, Materials & Supplies	\$9,600
3	Marketing and Communications	\$25,000
4	Project Evaluation	\$7,000

Total Request: \$100,000



### Project Accomplishments at the Community Level

- This project will support developing and implementing initiatives
  that are citizen centric, accessible, promote healthy lifestyles, and
  focus on long -term community resilience and sustainability.
- Coordinate the independent efforts currently happening in North Central Calgary
- Create a methodology to share, integrate, amplify, and scale the resources and work of any future park developments projects identified through this process



#### Project Accomplishments at the City of Calgary Level

- Provide methodologies and tools necessary to "develop a new framework
   for stewarding more park space in new and re -developing neighbourhoods."
- Generate evidence to help the City "systematically invest in established neighbourhoods as they evolve to accommodate changing community values and needs."
- Provide a proven model that applies to other wards with active growth
  neighbouring existing communities (i.e. The City can use this as a "plug and
  play" tool on a city -wide basis). This will also inform stewardship of
  Community Services Levy funds so that existing communities gain benefit
  from growth.



#### **Proposed Council Direction**

That the Priorities and Finance Committee recommend that Council:

- 1. Approve the Council Innovation Fund Application in the amount of \$100,000; and
- 2. Direct Administration to report back to the Priorities and Finance Committee on outcomes no later than Q4 2022.