

**Symons Valley Park - Project Budget**

Version 1.0 - May 2019

Estimate Contingency (enter % to the right)

15

| <b>Anticipated Project Expenses - Phase One</b>                             |                                   |                   |
|---|-----------------------------------|-------------------|
| <i>Detailed item description</i>  | Quote Source                      | Total Cost        |
| Pre-construction - Production of Design Development drawings for all phases | Ground Cubed Landscape Architects | \$ 79,000.00      |
| Production of Contract Document drawings for Phase 1                        | Ground Cubed Landscape Architects | \$ 15,000.00      |
| Site preparation and servicing  | Ground Cubed Landscape Architects | \$ 139,500.00     |
| Basic earthwork and retaining structures (not including amphitheatre)       | Ground Cubed Landscape Architects | \$ 115,000.00     |
| Non-paved pathways & trails   | Ground Cubed Landscape Architects | \$ 33,750.00      |
| Picnic areas  | Ground Cubed Landscape Architects | \$ 36,200.00      |
| Softscaping (trees, grass, planters)  | Ground Cubed Landscape Architects | \$ 241,649.00     |
| Site furniture (benches, BBQ / fire pits, garbage cans)                     | Ground Cubed Landscape Architects | \$ 66,750.00      |
| Site lighting   | Ground Cubed Landscape Architects | \$ 100,000.00     |
| Contingency   |                                   | \$ 124,027.35     |
| <b>Subtotal - Phase One</b>   |                                   | <b>\$ 950,876</b> |

| <b>Anticipated Project Expenses - Phase Two</b>      |                                   |                     |
|--|-----------------------------------|---------------------|
| <i>Detailed item description</i>                     | Quote Source                      | Total Cost          |
| Rink   | Ground Cubed Landscape Architects | \$ 233,000.00       |
| EWB Fall Protection (2-5 play zone) (7-12 play zone) | Ground Cubed Landscape Architects | \$ 15,925.00        |
| Playgrounds (2-5 play zone) (7-12 playzone)          | Ground Cubed Landscape Architects | \$ 350,000.00       |
| Gravel for Parking lot                               | Ground Cubed Landscape Architects | \$ 31,850.00        |
| Concrete pathways                                    | Ground Cubed Landscape Architects | \$ 264,200.00       |
| Canopy structures                                    | Ground Cubed Landscape Architects | \$ 20,000.00        |
| Flexible Seating                                     | Ground Cubed Landscape Architects | \$ 3,000.00         |
| Contingency  |                                   | \$ 137,696.25       |
| <b>Subtotal - Phase Two</b>                          |                                   | <b>\$ 1,055,671</b> |

| <b>Anticipated Project Expenses - Phase Three</b> |                                   |                   |
|---|-----------------------------------|-------------------|
| <i>Detailed item description</i>                  | Quote Source                      | Total Cost        |
| Tennis courts                                     | Ground Cubed Landscape Architects | \$ 145,000.00     |
| Bike skills area                                  | Ground Cubed Landscape Architects | \$ 25,000.00      |
| Amphitheatre                                      | Ground Cubed Landscape Architects | \$ 132,000.00     |
| Water feature                                     | Ground Cubed Landscape Architects | \$ 200,000        |
| Contingency                                       |                                   | \$ 75,300.00      |
| <b>Subtotal - Phase Three</b>                     |                                   | <b>\$ 577,300</b> |

| <b>Anticipated Project Expenses - Phase Four</b> |                                   |                  |
|--|-----------------------------------|------------------|
| <i>Detailed item description</i>                 | Quote Source                      | Total Cost       |
| Wooden Deck                                      | Ground Cubed Landscape Architects | \$ 72,750        |
| Contingency                                      |                                   | \$ 10,912.50     |
| <b>Subtotal - Phase Four</b>                     |                                   | <b>\$ 83,663</b> |

| <b>Anticipated Project Expenses - Phase Five</b> |              |            |
|--|--------------|------------|
| <i>Detailed item description</i>                 | Quote Source | Total Cost |

|   |                                   |    |           |
|---|-----------------------------------|----|-----------|
| Community Building  | Ground Cubed Landscape Architects | \$ | 583,000   |
|   |                                   | \$ | -         |
| Contingency   |                                   | \$ | 87,450.00 |
| <b>Subtotal - Phase Five</b>  |                                   | \$ | 670,450   |
| <b>Total Project Cost (= Total A + Total B + Total C + Total D)</b> |                                   | \$ | 3,337,960 |