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Considerations for Phasing:

- Effect on costs
- Funding timeline
- Grant requirements
- Risk of incomplection





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Phasing Approach:

- Establish vegetation
- Security/safety
- Costs
- Community feedback
- Useable park after each phase





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Phase 1:

- Site preparation & servicing
- Earthwork & retaining
- Non-paved pathways
- Picnic/BBQ areas
- Softscaping (trees, grass, planters)
- Site furniture (benches, BBQ/fire pits, garbage cans)
- Site lighting





Phase 2:

- Outdoor multi-purpose rink
- Playgrounds (2-5 y.o. zone, 6-12 y.o. zone)
- Parking lot
- Paved pathways
- Canopy structures





Phase 3:

- Tennis courts
- Biking skills park
- Amphitheatre
- Water feature





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Phase 4:

- Community building
- Wood decking





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Estimated Costs:

PHASE	ESTIMATED COST
Concept (complete)	\$8,130
Pre-construction	\$79,016
Phase 1	\$827,725
Phase 2	\$1,129,568
Phase 3	\$617,711
Phase 4	\$806,900
TOTAL	\$3,469,050

