

Project Overview and Budget

Phase	Component	Description of Work	Timeline	Budget
Phase One	1	Formed building addition and outdoor space committee Initial planning Brainstorm ideas of concept design Initial concept drawings from Jeremy Meet with City of Calgary Facility co-ordinator	April 2018 - May 2018	Casino Funding
	2	Request proposals from building architects Choose a building architect Re-evaluate ideas from original concept design Create high level budget	September 2018 - December 2018	Casino Funding
	3	Complete a concept design Engagement evening Apply for Development Permit Environment assessment Hire IdeaGroup to prepare DSSP Development site service plan Approval of DSSP	March 2019 - February 2020	Casino Funding
		On hold due to COVID-19	March 2020-February 2021	
	4	Board motion to have electrical, mechanical, and structural drawings prepared Complete electrical & mechanical drawings Complete structural drawings Presentation from architect for 95% complete drawings Send drawings out to tender Grant applications for project funding (CFEP, West Econ Development)	February 2021 - July 2021	Casino Funding
	5	Initiate and complete construction of Phase One Multi-purpose 2 storey addition with the following elements: Heated change rooms Universal washrooms Additional rental/programming space Additional storage space Heated garage All-Purpose Room	April 2022-May 2023	\$300,000 from CCF, \$552,000 from CFEP, \$500,000 from WED, \$248,000 from SSCA
Phase Two	1	Continue fundraising work Complete funding reports and financials Request landscaping quotes to complete outside space around addition	January 2023 - October 2023	SSCA funding
	2	Initiate and complete construction of Phase Two - landscaping	September - October 2023	Casino Funding
	3	Completion by SSCA of outstanding reports required by donors and grantors	November 2023	Casino Funding