



APPLICATION FOR COUNCIL COMMUNITY FUND

CC 942 (R2021-04)

Be sure to save your completed document to your desktop before you print and/or email the form for submission so you do not lose any content. Please attach the application to the Cover report you would bring forward to the Priorities and Finance Committee

Date of Submission - July 2021

Name of Project – Silver Springs Community Association Facility Addition Project

Sponsoring Councilor(s) – Councillor Sutherland

Applicant Name – Silver Springs Community Association

Applicant Contact Number - (403) 288-2616

Applicant Business Unit or Name of Organization – Silver Springs Community Association

Affected or Supporting Business Units and/or Departments – Calgary Neighbourhoods, Calgary Parks, Calgary Recreation, Facility Management

Amount of Funds Requested - \$300,000.00

Draft PFC cover report attached – Yes

Please list supporting documents provided:

- Budget
- Quest Construction- Detailed Costs

Provide a summary description of the project to a maximum of 2 pages-

Through community engagement evenings it was determined that there was a need for a heated space for the public to put on their skates in the winter as well as universal washroom facilities. There was also a need for additional program and rental space. The Silver Springs Community Association is adding a two-storey addition to their existing building to enhance the lifespan and support this public use community facility. The building is to accommodate the equipment needed to maintain the outdoor recreation and four ice surfaces. Changing rooms, accessible washroom and additional space is needed for additional storage. The upper level of the addition will be a multi-purpose room that the Silver Springs Community Association will use to respond to increased need for more programs and services as well as increase rental revenue from various user groups. As their current facility is nearing 100 per cent utilization during peak hours, more space is required.

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Our four outdoor rinks are maintained entirely by volunteers who prepare the ice surfaces and keep the equipment in good repair. These volunteers are also in need of a heated space to work on the equipment. Our ice surfaces are used by grassroots hockey and skating programs as an alternative to more costly indoor arena programs. The children, youth and families accessing these programs as well as the general public have stressed the need for a heated space during the winter months to put on skates, equipment and use the washroom. Volunteers and all users of the rink need to have adequate warmth and protection while using or maintaining the rinks in the cold winter months, a necessity which is long overdue. Additionally, increasing space means increased revenue for the Silver Springs Community Association, which in turns allows the association to provide safe, affordable activities and sustainability for the association.

Type of Application: New Project Grant

Previous Recipient of CCF grant? No

Funding Request: \$300,000

The Council Community Fund applies to projects that improve quality of life in Calgary. The project will provide additional amenities for programming and services that meet the needs of the residents in Silver Springs and bring residents from other communities to the facility. The improved facility supports The City of Calgary and Calgarians to continue to attract diverse talent, build resiliency and offers a place where there is opportunity for sports, events, programs, services, and activities. Low-income families participating in grassroots hockey and skating programs will have access to affordable programs. More users will have access to safe, affordable activities and support Silver Springs Community Association's organizational sustainability by increasing revenue; thereby increasing their ability to offer continued programs and services for Calgarians.

The Silver Springs Community Association is requesting \$300,000 from The City of Calgary's Council Community Fund to complete the Silver Springs Community Association Facility Addition Project. In order to assess the evolving needs of our members and non-member residents, we offer annual community engagement opportunities. Based on feedback from such engagement, we adapt programming and events to meet the needs of members and non-member residents. Based on construction timelines and to ensure phase 1 of the project is completed, additional funding is required. The project will be led and managed by Silver Springs Community Association and its volunteers. The project aims to increase opportunities for members of the Silver Springs Community Association. The project will support the varied needs of its members as they are amongst the highest priorities for the Board of Directors.

The total budget for the project 1.6 M. Currently, Silver Springs Community Association has a cash contribution of \$252,697 in term deposits and casino funds and is requesting \$300,000 from the Council Community Fund. The Silver Springs Community Association is also seeking funding through the Community

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Facility Enhancement Program (CFEP) \$552,000 and the Western Economic Diversification (WED) \$500,000. (Attachment 3).

The project objective of the Facility Addition is to create a community hub where members can meet and be active. It is a large and complex project and success for this will look different after each phase, and, therefore, will be reviewed and measured in two phases. The team of volunteer professionals will manage the project to reduce risks while using safe, inclusive standards during building. During the two phases each phase allows Silver Springs Community Association to raise additional funds and have each phase completed on time and on budget.

The Council Community Fund dollars will leverage Silver Springs Community Association's ability to raise additional funds. The Silver Springs Community Association has applied for matching grants through both the provincial and federal governments and would like to demonstrate that the project has the support from our municipal government. Sponsorship opportunities have been developed for local business and partners as Silver Springs Community Association is a charitable organization that can provide tax receipts.

Each event/program and service is assessed with the goal to meet the needs of the demographics within the Community and build community spirit. The funding is required now because the Silver Springs Community Association has completed its initial scoping and engagement work and is now seeking funds to complete Phase 1 of the project. In order to meet the construction deadlines and ensure the project meets its completion, additional funding is needed.

PROJECT DESCRIPTION

Silver Springs Community Association is a non-profit community association who are an environmentally concerned community that has environmental amenities which includes a botanical garden, BirthPlace urban forest, a pathway system, edible garden, interactive sport track, four rinks, recreational fields, and an outdoor swimming pool. They are responsible for planning, operating programs and services, an outdoor swimming pool for the residents (members - 570 households or over 1,710 residents) and other community members. The facility addition project is locally organized, driven by the board of directors and is supported by partnerships of government grants and businesses in the area.

The Silver Springs Community Association remains committed to the Mission and Vision statements. We are committed to provide services, events, clubs and programs and maintain facilities in the most efficient and effective way to meet the requirements of our residents, while remaining financially responsible. We are committed to advocate for our residents' interests and collaboratively with other communities and the various levels of government on broader interests. The Silver Springs Community Association has worked diligently to research the community's needs and the financial feasibility of the project, has communicated and implemented engagement plans on proposed site design. The Silver Springs Community Association hosted an engagement evening in April 2019 to gather additional feedback from residents. The addition has been a long-desired amenity in the community, and it has been identified as the most important aspect to enhance

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the community association. The Silver Springs Community Association's website and social media is used to keep the community informed and engaged during the project build. The Silver Springs Community Association has completed the design phase with input from stakeholders, residents, community association members. Based on the input, changes were made on the original design.

The board continue to host engagement events to get feedback on all the programs and services they provide in the community and has pivoted with their engagement plans and are hosting a hybrid of virtual and in person engagement opportunities. The Silver Springs Community Association will continue to raise awareness, communication and apply for grants in the effort to make all residents in Silver Springs know and understand the project. The social media and website continue with recent updates on the project and actively raise awareness, build relationships, and communicate the project with all stakeholders.

The mission in Silver Springs is: To enhance quality of life by fostering community spirit, participation and engagement. The vision is: To maintain a beautiful and vibrant community by supporting the evolving needs of our residents through communication, leadership and engagement.

Silver Springs Community Association's Mission, Vision and Values reflect the desires and recommendations from the people of Silver Springs and is built on a foundation of community engagement and participation, to serve members and residents.

The benefits to Silver Springs and surrounding communities:

The current facility is extremely well utilized. The Silver Springs Community Association promotes itself as a place where residents can come together to participate in programs, services and events that create a sense of community, belonging, and well-being. This project will provide positive financial implications for the Silver Springs Community Association. Revenue from renting the all-purpose room helps to offset the increasing costs of some of their programs and services which enables them to keep fees affordable. The project will help to create a space that is safe, inclusive and welcoming. They will offer more programs and services to encourage diverse user groups in the community. Residents of Silver Springs and neighbouring communities need affordable recreational activities, services and programs; this project achieves that. The increased space means increased revenue for the Silver Springs Community Association, which in turns, provides sustainability for the Association.

This project supports Council's direction for "A City of Safe and Inspiring Neighbourhoods" supporting the realization of safe, mixed and inclusive neighbourhoods, that all citizens have the right and opportunity to participate in civic life. All neighbourhoods are desirable and have equitable public investments in the realization of safe, mixed, and inclusive neighbourhoods. This project provides a much-needed investment by increasing social connections, inclusion, and the opportunity to participate in sports, special events, programs, services, activities, and recreational sport activities.

The project will impact students from the nearby Silver Springs, St. Sylvester, W.O. Mitchell Elementary Schools, Silver Springs Community Association's two pre-school programs, the before-and after-school care

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program, the soccer and softball programs, seniors' fitness, children's programs, Mustard Seed, and community services for vulnerable Calgarians by offering services in their community. Silver Springs Community Association will continue to foster the important social and community values of volunteerism, community service, collaboration, and partnership. Silver Springs Community Association has a dedicated group of volunteers who donated their time to the Association. Some contributed three hours while others contributed over 500 hours. Silver Springs Community Association will continue to recruit new volunteers from within the Community.

There is a single source development need for volunteer data; Silver Springs Community Association's goal is to address this issue so we can capture and engage our community volunteers in a data base, proactively recruit volunteers, fill board positions and develop/refresh the succession plan. The social aspect of volunteering important in the community of Silver Springs continues to grow.

The 2016 census and community data include:

- # 8900 households
- # 1705 children
- # 6,824 single family homes
- # 1,175 seniors
- # 170 or 2% multiple languages
- 18% of Immigrants
- # 210 Aboriginal identity

PROJECT OVERVIEW AND BUDGET

Financial Benefit

This project will provide positive financial resources for the Silver Springs Community Association. Revenue from renting the all-purpose room helps to offset the increasing costs of some of the programs and services which enables them to keep fees affordable. Through the revenue, the association will continue to provide affordable programs, services, and free events to a growing number of users who might not otherwise be able to participate. Our main facility goals are to maintain and develop building and land use to increase rental revenue. There is a 5-year operating budget for the project which projects revenues, expenses, and rental agreements.

The upper level of the addition will be an all-purpose room that will be used for increased programming and rental. Their current facility is nearing 100% utilization during peak hours, and in order to increase their programming, services options, they are in need of more space.

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Community Research

The Silver Springs Community Association has worked diligently to research the community's needs and the financial feasibility of the project. The Silver Springs Community Association has communicated and implemented engagement plans on proposed site design and hosted an engagement evening in 2019 April to gather additional feedback from residents. The addition has been a long-desired amenity in the community and it has been identified as the most important aspect to enhance the community. The Silver Springs Community Association's website and social media will be used to keep the community informed and engaged during the project build.

The Silver Springs Community Association has completed the design phase with input from stakeholders, residents, members, and board members. Based on the input, changes were made on the original design. The Silver Springs Community Association has spent significant time researching and identifying elements to be included in the facility and how it will benefit Calgarians. Service implications include:

- Increase in facility usage – measured through monitored attendance and usage through-out one fiscal year.
- Increased community engagement – increased community participation in new and existing programs measured through monitored attendance through-out one fiscal year.
- Increase in community association memberships.
- Increase in income for the community association - with an increase in usage, community engagement and membership success will be measured by an increase in overall revenue for the community association.
- Increase outdoor public use facility that will appeal to multi-generational, multi-ethnic and multi-cultural demographic represented within the community as well as nearby communities.
- Provide an increase of amenities for the community members (570 households 1750 members) and Calgarians as the neighbourhood continues to grow and change demographics.
- Promote Silver Springs Community Association's strong legacy and accomplishments so members will identify and value the community.
- Enhance events, programs and services based on resident assessment and feedback.
- Value our volunteers so they are appreciated and continue to contribute.
- Promote City-owned facilities to residents and Calgary in order to fully utilize, sustain and grow revenues for increased profitability.
- Provide needed formal and informal spaces (outdoors & indoors) to increase service delivery and active living within the community.

Identify how this project meets the criteria as outlined in the Terms of Reference for the Council Innovation Fund.

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The project will be led and managed by Silver Springs Community Association and its volunteers. The project will result in an improved facility, meaning more users with access to safe, affordable activities and increase their revenues by creating another revenue stream ensuring organizational sustainability. The project also aims to increase opportunities for residents of the Silver Springs community to contribute to a city of inspiring neighbourhoods. Silver Springs Community Association will be offering opportunities for everyone based on need, not income. The addition will create an increase in service implications for the surrounding communities.

The project also advances the following Council priorities:

A Prosperous City – Supporting The City of Calgary and Calgary as a whole to continue to attract diverse talent, build resiliency and act as a place where there is opportunity for sports, such as outdoor hockey, soccer and softball, children programs, seniors fitness, other services for the community. Improving the facilities to include heating will attract sports teams to utilize the Silver Springs Community Association facilities.

A City of Safe and Inspiring Neighbourhoods – Supporting the realization of safe, mixed and inclusive neighbourhoods, that all citizens have the right and opportunity to participate in civic pride. All neighbourhoods are desirable and have equitable public investments.

City strategies to support this citizen priority include the following:

- Work with residents to help them increase their community connections and participate in community and civic life.
- Provide residents and organized community groups a gateway to the resources they need to contribute meaningfully to their neighbourhoods.
- Explore and promote programs and facilities.
- The objective of the Building Safety Communities program is to implement programs, monitoring and take actions that will discourage or prevent safety or security activity or damage to property.

Silver Springs Community Association will:

- Provide outdoor and indoor recreational and leisure amenities that support the physical, mental, and social health of the culturally, income, and age-diverse residents of Silver Springs and surrounding communities.
- Be a recreational and community hub where all residents (and the public) are welcomed and can experience a sense of community that reflect and satisfy needs of resident diversity and life stage.
- Continue to foster the important social and community values of volunteerism, community service, collaboration, and partnership. The volunteering and recruitment of volunteers is important for the community.
- Create more space in programs and services for all residents and Calgarians to access.

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- Give residents and organized community groups a gateway to the resources they need to contribute meaningfully to their neighbourhoods, such as exploring and promoting and developing valuable skills in leadership, health and wellness, and volunteer work.
- Support the engagement of the project; a key priority in the community of Silver Springs, as residents have a long-standing tradition of supporting community events and programs and services for the betterment of community life.

City strategies to support this citizen priority include the following:

- Work with residents in Silver Springs to help increase their community connections and participate in sports, programs, services and recreation sport activities.
- Provide residents and organized community groups the resources they need to contribute meaningfully to their neighbourhoods, such as developing valuable skills in volunteer leadership, and work.

A Healthy and Green City - Supporting the steward of our air, land, and water while encouraging healthy lifestyles for all Calgarians. This includes:

Fostering healthy lifestyles through a range of accessible and affordable recreational programs, services and opportunities that encourage active daily living; and

Continue to invest in indoor and outdoor recreation facilities and programming that address the changing needs of Calgarians.

Outline the proposed timeline for this project, including the final report back date –

The initial timeline for this project is 2022 April 2. The completion date is 2023 May 3.

The following is a timeline for the project:

- 2019 a subcommittee was formed consisting of Jeremy Gukert (Director of Outdoor Spaces), Murray Scotton (Director of Community Development) and Rita McMillan (General Manager).
- 2019 April, the community hosted an in-person engagement evening however with COVID everything else has been completed with virtual communications. The SSCA's website and social media will be used to keep community informed and engaged during the project build.
- 2020 February, a site line survey was completed by EMBE Consulting. The Development Site Servicing Plan (DSSP) was approved.
- 2021 June, three quotes were received from tender.
- 2021 July, The SSCA is seeking additional funding to complete the capital project. SSCA has applied for funding through the Government of Alberta's Community Facility Enhancement Program and through the Government of Canada's Western Economic Diversification Program.
- Q2 2023 request for landscaper quotes will go to tender.
- The SSCA will choose a contractor closer to the build date after all funding is in place.
- Project overview and budget request (Attachment 4).

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- Q4 2023 Community communication and engagement plan on proposed site design has been completed. •
- Project budget/allocation
- A summary of initial key findings from this project will be reported back through the Chief Financial Office within 12 months of the project phase one end date.

Identify what success looks like, and how it will be measured –

The project objective of the Facility Addition is to create a community hub where members can meet and be active. It is a large and complex project and success for this will look different after each phase, and therefore, will be looked at and measured in two phases. The construction team of professionals will manage the project to reduce all risks. Silver Springs Community Association is looking at all aspects of social well-being and are hoping this project will help reduce stress and improve mental health. They will create a place where users can utilize spaces in comfort, away from the extreme cold. As well, the additional space will permit an increased number of residents using the spaces, which in turn creates increased revenue for the community association to use to keep prices as affordable as possible.

Phase One

The Silver Springs Community Association has completed the design phase with input from stakeholders, residents, members, and board members. Based on the input, changes were made on the original design. Phase one will be deemed successful if the addition is built by 2023 May. The addition has been a long-desired amenity in community, and it has been identified as the most important aspect to enhance the community. Provide outdoor and indoor recreational and leisure programs that support the physical, mental, social health and wellbeing, income, and age-diverse residents of Silver Springs and surrounding communities. Be a recreational and community hub where all Calgarians are welcomed and can experience a sense of community belonging.

There would be local businesses that will benefit from the funding for this project as local companies will be bidding on the project as well would include local project design, engineering, and construction that is community driven. Its proximity to area businesses will help to further support local businesses in the community

Phase Two

Phase two will see the end of the construction phase. The landscaping and outdoor amenities of the project will be deemed successful if it has been managed effectively and efficiently:

- On Time - there is a demonstrated community need for this facility in the community. Success means completing the project by 2023 May.
- On Budget – money is difficult to obtain therefore, success for this project is ensuring money is in place before construction begins on each phase, working hard to keep costs down and not putting the

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Community Association at risk financially.

Phase 2 of the project will also plant trees, landscaping and improve the surrounding area which contributes to Urban Forestry's Plan to increase the tree canopy.

Phase 2 will provide Environmental Benefits to include:

- Improves air quality by filtering dust and absorbing pollutants that occurs in urban development
- Reduces the "heat island"
- Provides essential habitat and corridors for wildlife movement
- Reduces storm water runoff by absorbing and intercepting rainfall delaying its flow into drainage areas

The project will be completed in phases to minimize the risk to the community association.

The Silver Springs Building Addition Design (Attachment 4).

The Silver Springs Community Association subcommittee is currently leveraging other funding sources including plans for an upcoming Casino fundraiser, application to Community Facility Enhancement Program (CFEP) for \$552,000 and the Western Economic Diversification (WED) for \$500,000. The Silver Springs Community Association will receive confirmation on the CFEP and WED grants by 2021 November. They are a non-profit charity and have a sponsorship and donation package ready and can provide tax receipts for additional fund-raising dollars.

Supporting Documents

Budget

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Budget Template

Company	Quote	Contingency (15%)	GST	Total
JR Contracting	1,040,905.84	156,135.88	59,852.09	1,256,893.80
Quest Construction and Management	1,339,303.16	200,895.47	77,009.93	1,617,208.57
Bradon Construction Ltd	1,800,000.00	270,000.00	103,500.00	2,173,500.00

Funding

Government of Alberta - CFEP	Requested	552,000.00
Government of Canada - WED	Requested	515,000.00
City of Calgary - Council Community Fund	Requested	300,000.00
Silver Springs Community Association	Term Deposits & Casino funds	252,697.00
		<u>1,619,697.00</u>

Quest Construction Quote Detailed Costs

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80064 2253 Drive East • Foothills, Alb T1S 4V2 • Phone: 587-433-6599

Owner (A21-152 Silver springs Addition)

Job Address:
5720 Silver Ridge Dr NW, Calgary, AB T3B 5E5

Print-date: 2021-06-22

21 - 152 silver springs Addition
Attn: Rita McMillan/Jeremy Gukert - Silver Springs Community Association

Quote For: Budgetary Pricing for Scope of work Shown in Provided Drawings

Pricing includes-

1. Concrete
2. Structural steel
3. Electrical
4. Masonry
5. Mechanical
6. Metal siding
7. Roofing
8. Glass and aluminum Framing
9. Metal doors and hardware
10. Allowances for asphalt, curbs, millwork and cabinetry
11. Man hole removal and connected work
12. Power pole Relocation
13. Building permits

Please Note: This is a Budgetary price base on pricing available June 21, 2021. Some Drawings are missing Details and specs price revision will be required before Construction comencing in Spring of 2022.

NIC:

Every Effort has been made to include or alert the customer to all foreseeable expenses; However, This Quotation does not include work which could not reasonably be determined in advance. Examples include, But are not limited to:

1. Any Unforeseen Structural Improvements
2. Engineering
3. Electrical service upgrades
4. Asbestos Abatement if required
5. Coring and X rays
6. Structural Review costs
7. Moving Batting Cage to new location (need more information if required)
8. This Price Reflects All work being completed during regular business hours

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APPLICATION FOR COUNCIL COMMUNITY FUND

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Price Breakdown

Title	Code	Description
	01 31 00 Project	QCM site management
	Management And Coordination	
	01 32 00 Construction Progress Documentation	Prime documentation Administrative work Invoicing
	Labor	site labor requirements
	31 23 00 Excavation And Fill	Excavations and landscaping repair as per drawings and scope of work
	03 31 00 Structural Concrete	Concrete budget as of 2021-06-21 As per drawings
	05 12 00 Structural Steel Framing	Steel Hss Posts Truss' Q- deck All anchors and fastening Material, Crane, labor included
	26 05 00 Electrical - Common Work Results	Electrical scope as per drawings provided by Silver springs community association Pricing as of June 2021
	04 22 00 Concrete Unit Masonry	Concrete Block Supply and Install labor, materials, and equipment for the masonry scope of work. Pricing as per drawing and specifications dated May 18, 2021
	04 05 00 Masonry - Common Work Results	Thin Brick Included air vapor barrier, girt system, 2" rigid insulation, cement board Supply and Install labor, materials, and equipment for the masonry scope of work. Pricing as per drawing and specifications dated May 18, 2021
	23 05 01 Mechanical - Common Work Results	Price Includes - supply and install new RTU's -Supply and install new Heater -Supply and install new Fans -Supply and install new Gas lines -Supply and install new Ducting and venting -Supply and install new Drainage, water lines, and plumbing -Crane -Air balancing -Controls -Permits -Materials

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07 46 00 Siding	<p>New metal siding - Westform HF 12</p> <ul style="list-style-type: none"> • Installation of new Tyvek membrane onto existing sheathing • Installation of new timber strapping • Installation of new Westform HF 12 metal siding as shown below • 24 Gauge metal • Manlifts and access allowed for • Colour based on SMP as per the below colour chart • All trims and accessories included for with this sytem • Flashings as required are included • Clean up and vacate site
07 51 00 Built-Up Bituminous Roofing	<p>New SBS Roof - Soprema Sopralene SBS system</p> <ul style="list-style-type: none"> • Erect guard rail around the roof as required. This ensures all health and safety requirements are met. • New SBS roofing system. This includes: <ul style="list-style-type: none"> • Installation of new 1/4" Densdeck sheathing • Installation of new SoprVap'R Vapor barrier • Installation of a new Soprema EPS slope package • Installation of new Soprema 2" Poly ISO Insulation. • Installation of a new cant strip at all internal corners

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- Installation of new Soprema 3/16 Sopra Smartboard 180 coverboard over the Insulation board.
- Installation of the new Soprema Sopralene Flam 250 GR cap sheet
- Installation of new counter flashings - 24 Gauge
- Installation of the new cap flashing - 24 Gauge
- Remove the guard rail, clean and vacate site

08 81 00 Glass Glazing	<p>Aluminum Framing – Kawneer 451T Flushline framing, black anodized finish</p> <p>? Aluminum Doors – Kawneer 190 series narrow stile doors c/w standard manufacturers hardware; standard thresholds & sweeps, 3 standard butt hinges, Panic hardware exterior keyed cylinder, standard push handles and standard manual closer (handicap operators not included / available at an extra cost if desired).</p> <p>? Glazing – Sealed units to be 6mm clear cardinal 272 low E #2 annealed on 6mm clear annealed (tempered both lites as required by code).</p> <p>? Miscellaneous Inclusions - Shop drawings, full perimeter caulking bead from frame to substrate, interior spray foam to perimeter of framing, exterior aluminum sill flashings (050-gauge aluminum) & access equipment for complete installation of scope</p>
09 21 00 Plaster And Gypsum Board Assemblies	<p>Based on drawings dated May 18, 2021</p> <p>Note: Level 4 finish to all exposed gypsum.</p> <p>Quote is based on material costs today</p> <p>-supply and install interior partitions as per schedule, taped and sanded</p> <p>-installation only of pressed steel frames in steel stud partitions</p> <p>-supply and install tbar ceiling c/w Radar 2120 2x2 ceiling tiles in standard grid</p> <p>-lift</p> <p>-engineering</p>
09 62 00 Specialty Flooring	<ul style="list-style-type: none"> • Supply and install sheet vinyl flooring <ul style="list-style-type: none"> o Pricing based on Forbo Eternal material • Supply and install rubber tile <ul style="list-style-type: none"> o Pricing based on Dinoflex Metro • Supply and install ceramic wall tile <ul style="list-style-type: none"> o Pricing based on Olympia Colour and Dimension 3 x 6 wall tile • Supply and install hardwood flooring <ul style="list-style-type: none"> o Pricing based on Timbertown Engineered flooring • Supply and install rubber coved base <ul style="list-style-type: none"> o Pricing based on Tarkett 4" traditional base • No floor prep included, assuming new concrete will be ready for install <ul style="list-style-type: none"> o Smooth and level to a tolerance of 1/8" over 10'

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08 11 00 Metal Doors And Frames	Supply of hollow metal doors, pressed steel frames Quantity of 7 double frames, 5 single frames, 19 doors Frames welded 16 ga Doors 18 ga , lock seam, Honeycomb core Commercial door hardware for above openings Includes hinges, locksets, privacy, closers ,floor stops Dorex grad 2 commercial lever sets brushed chrome finish
08 79 00 Hardware Accessories	Commercial washroom accessories washrooms L03- L02-U04 Includes the following Towel dispensers disposals, grab bars for toilet and urinals, toilet tissue dispensers, soap dispensers, coat hooks, signage, barrier free mirrors
01 21 00 Allowances	Budgetary allowance for The following due to no detail Counter tops Cabinets Cubbies Millwork
32 16 00 Curbs, Gutters, Sidewalks, And Driveways	Budget for Concrete curbs based on drawing
32 17 00 Paving Specialties	Budget for Asphalt
01 54 00 Construction Aids	Misc site materials
33 44 00 Storm Utility Water Drains	
33 71 00 Electrical Utility Transmission And Distribution	Power pole Reloaction

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01 74 00 Cleaning And Waste Management	Potties, fencing, Dump bins
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01 31 01 Permits	City of Calgary building permit
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Total Price: \$1,339,303.16

GST Not included in pricing. All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices Any alterations or deviations from specifications involving extra costs will be executed only upon a written change order and will become an extra charge over and above the proposal.

I confirm that my action here represents my electronic signature and is binding.

Signature

Print Name:

Date:

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