

Decisions and Referrals Having Actual or Potential Impact - For Information

Purpose: To meet the requirement of NM2008-53 to track decisions or referrals that Council has made between 2021 January 1 to June 30 which have an actual or potential future year budget impact

DATE	REPORT #	TITLE	DECISION OR REFERRALS	POTENTIAL BUDGET IMPACT
22-Mar-2021	PFC2021-0121	Growth and Development Climate Framework	Direct administration to develop a Carbon Budget and report back to Council as part of the updated Climate Resilience Strategy, by Q2 2022.	Budget Impact - Yet to be determined
26-Apr-2021	C2021-0524	Realizing Calgary's Greater Downtown Plan - Initial Investments and Incentives	Approve Revised Attachment 3, "Greater Downtown Plan – Initial Investment and Approvals", including investment categories and allocations, and with the \$200 million initial investment funded by \$60 million from the Budget Savings Account, \$63 million from the Fiscal Stability Reserve and \$77 million from the Canada Community Building Fund subject to receipt of the 2021 increase.	- Operating budget impact of \$65 million is in the current and future budget - Capital budget impact of \$2 million is in the current and future budget. - Capital budget impact of \$80 million is not reflected and awaiting notification from the province that the Canada Community Building Funding is confirmed. - Capital budget impact of \$53 million is not reflected and will go through regular budget processes.
21-Jun-2021	PFC2021-0458	Community Safety Investment Framework Funding Options	Direct Administration to continue to work with the Calgary Police Service on the Community Safety Investment Framework with it being funded up to a total of \$8M for 2022 from Calgary Police Service with annual assessment of investment based on outcomes.	Budget Impact - Yet to be determined
21-Jun-2021	PFC2021-0875	Notice of Motion - Temporary Front Driveway Cover Pilot Project	That with respect to Notice of Motion PFC2021-0875, the following be adopted, as amended: NOW THEREFORE BE IT RESOLVED that a pilot project be established and that administration accept 10-30 residents, willing to participate by allowing a temporary front driveway cover for the period of November 1, 2021 to March 31, 2022 AND FURTHER BE IT RESOLVED that up to \$100,000 may be expended from the Planning and Development Reserve for this work.	Budget Impact - Yet to be determined
21-Jun-2021	PFC2021-0909	Notice of Motion - Investment in Calgary's Parks and Open Spaces	That with respect to Revised Notice of Motion PFC2021-0909, the following be adopted, as amended: AND FURTHER BE IT RESOLVED Bring forward capital budget increases in the amount of up to \$6.2M for 2022 and up to \$1.9M for 2023 through the November 2021 budget adjustments that will enable the implementation of a series of playfield improvements to support their post-COVID use	Budget Impact - Yet to be determined