

Phases and Timelines

Phases	Deliverables	Timelines
Phase 1: Strategy Model with Stakeholders	<ul style="list-style-type: none"> Identify and secure resources and partners Engagement with all Stakeholders Draft 1- Strategy Model Test Strategy Model & identify initial project list Finalize Strategy Model and confirm initial project list Final Report to City Council 	<p>October-November 2021</p> <p>February-March 2022</p> <p>April-May 2022</p> <p>June-July 2022</p> <p>August-September 2022</p> <p>September-October 2022</p>
Phase 2: Funding Initial project list	<ul style="list-style-type: none"> Identify and secure funding from diverse sources for projects to be completed in next 5 years Approvals, Design & development and approval stages for initial projects 	September 2022-December 2023
Phase 3:	<ul style="list-style-type: none"> Construction of initial projects to be completed within 5 years Securing funding for projects in 2028-2033 	2022-2027
Phase 4:	<ul style="list-style-type: none"> Construction of projects to be completed over next 5 years Securing funding for projects in 2034-2039 Measuring impact of 2022-2027 projects 	2028-2033
Phase 5:	<ul style="list-style-type: none"> Construction of projects to be completed over next 5 years Measuring impact of 2028-2033 projects 	2034-2039
Phase 6:	<ul style="list-style-type: none"> Measuring impact of projects 2034-203 	2040-2041