

**Detailed Budget**

Breakdown of Council Innovation Fund request:

<b>Budget Items</b>	<b>Proposed Budget Amount</b>
Project Resourcing and Stewardship	58,400
Project Tools, Materials & Supplies	9,600
Marketing and Communications (Website functionality and maintenance; social media platforms & management, recruitment, advertising; digital platform support for online engagement; database management)	25,000
Project Evaluation	7,000
<b>Phase 1: Total Budget</b>	<b>100,000</b>