



FOOTHILLS +McMAHON

CONCEPT PLAN

Foothills Athletic Park
Redevelopment Advisory
Committee (Faprac)
Presentation

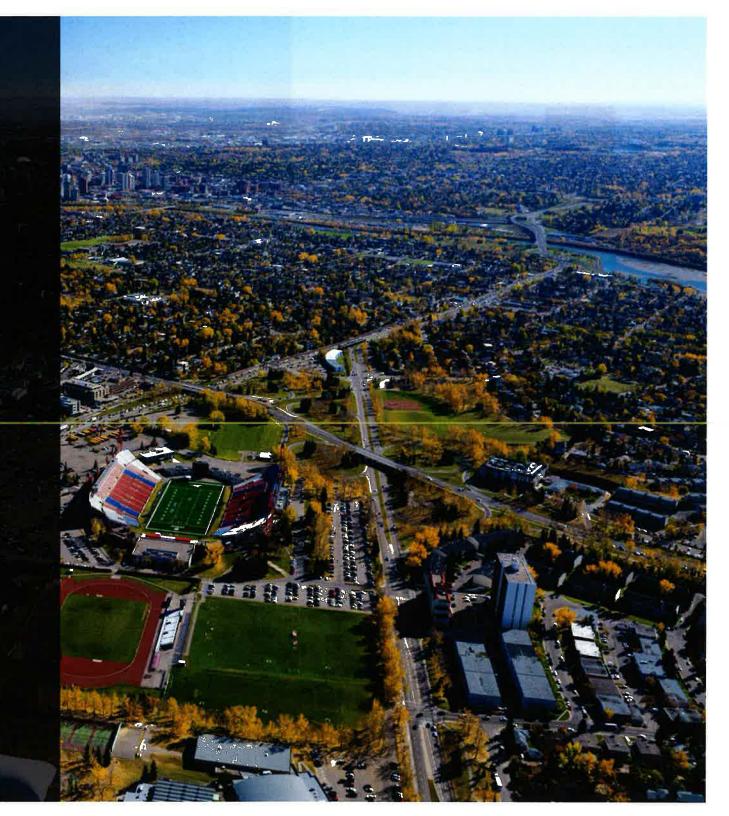
SEPTEMBER 2, 2021





Project Mission

As a centrally located, transit-adjacent site of regional and local importance, this project is about creating a well-conceived plan that can fully realize this site's future potential. It is about capturing the ideas of many stakeholders through a collaborative process to better coordinate future investment while addressing existing aging infrastructure.



OTHILLS + MCMAHON . FAPRAC PRESENTATION . SEPTEMBER 2021

Project Team

Team Lead

Geoff Dyer B&A Planning Group

Subject Matter Experts

\$9ARCHITECTURE John Clifford





Core Design Team











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The Site



ADDRESS

2915 24 Ave. NW, 2825 24 Ave. NW, 2424 University Drive NW, and 1817 Crowchild Trail NW



SITE SIZE

93 acres (37.64 hectares)



COMMUNITY

University of Calgary (Ward 7)



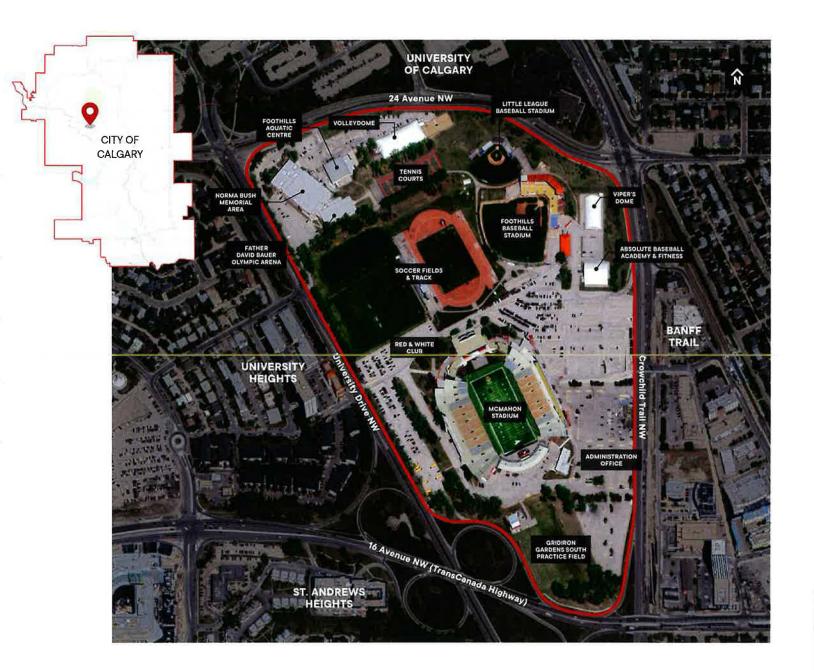
OWNERSHIP

City of Calgary and University of Calgary

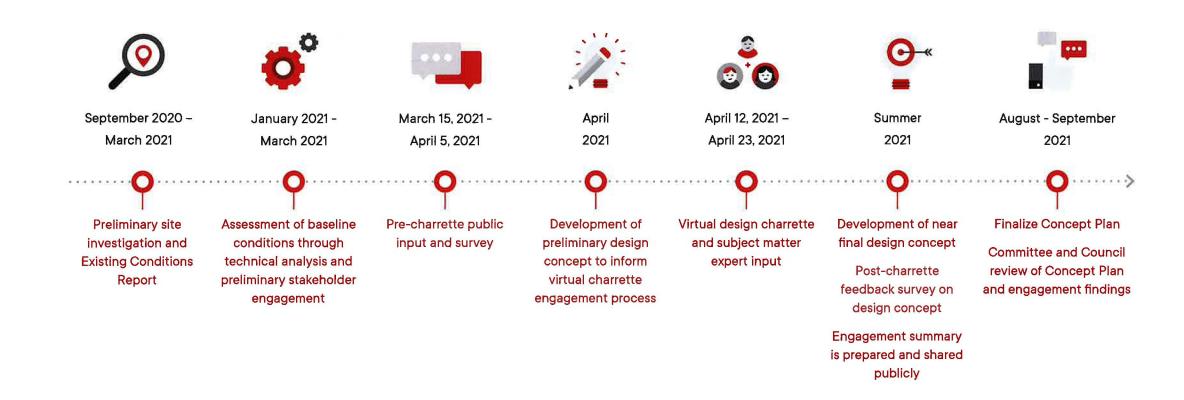


CURRENT USE

Foothills Athletic Park and McMahon Stadium (Special Purpose - Recreation District)



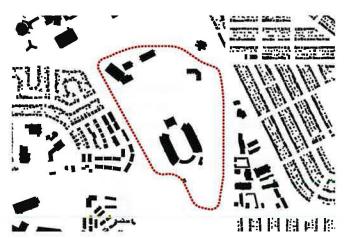
The Process



Constraints and Opportunities

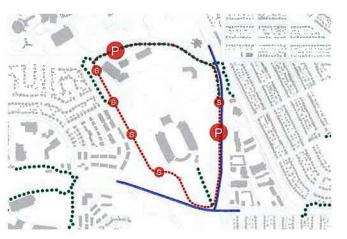
- Regional and local recreational importance
- Transit Integration/TOD Intensification
- A centre for sports and entertainment
- A stadium reborn
- · Past wisdom with new ideas
- Importance of implementation
- Potential for a city-wide recreation and entertainment destination
- Putting the fieldhouse first
- Improving active mode connectivity

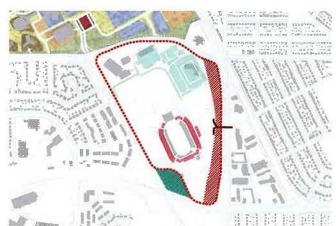






EXISTING CONDITIONS ANALYSIS

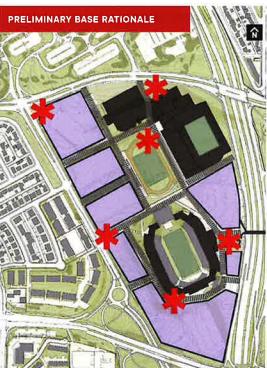




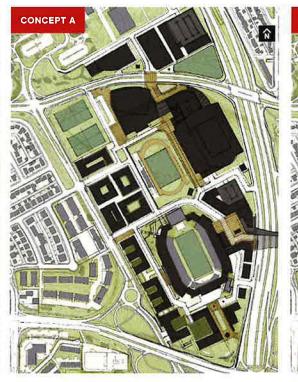
Base Concept Rationale



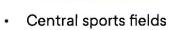
- Understand existing conditions and constraints
- · Identify the "fixes"



- Identify potential redevelopment blocks and key connections
- Preliminary thinking on key public spaces and/or gateways



- Northwest sports fields
- Land bridge
- Redevelopment on the central and south portions of the site



- "Green finger"
- Excludes land bridge
- Innovative structured parking with a sports field on top

A Comprehensive Engagement Program

Engagement Process

The redevelopment vision was created based on input from public and stakeholder groups. The engagement process took place over three phases:



Phase One

EXPLORE

Public engagement is focused on identifying how the site is used today and opportunities to enhance it through the Concept Plan process. Stakeholders and members of the public were asked to respond to an online survey of precharrette engagement questions that helped the project team better understand how the site is used.



Phase Two

CREATE

A virtual charrette process was held over two weeks and included presentations from the Core Design Team and focused topic sessions. The charrette involved multiple engagement sessions with a broad range of stakeholder groups to provide input into creative design solutions for the project. Members of the public were invited to tune into charrette sessions to listen and learn and could also go back and review previous sessions through the project web page.



Phase Three

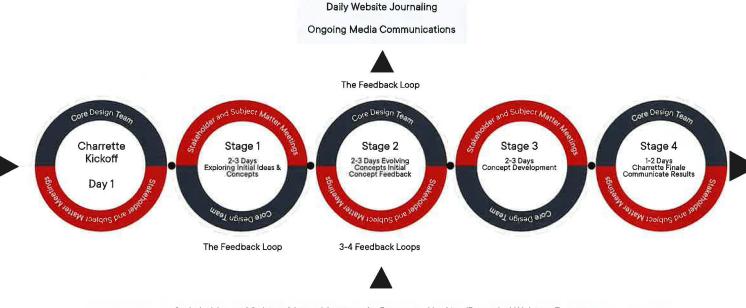
SHARE

Following the charrette, a near final design concept was shared publicly. Public input was collected through an online survey on the draft design concept before it is finalized and moved to Council.

Phase 2: Create - The Charrette

Pre Charrette

- · Project Startup
- Site Analysis and Project Background Briefing/ Reporting
- · Pre-Charrette Studies
- · Public Engagement Plan
- · Charrette Coordination:
- Scheduling and Invites
- Information/
 Communication
- · Advertising and Media



Stakeholder and Subject Matter Meetings: In-Person and/or Live/Recorded Webinar Format

Design"Pinup" by Core Design Team: In-Person and/or Live/Recorded Webinar Format and Whiteboard/Canvas Applications

Mapping Exercise: Online Crowd-source Polling through ArcGIS Public Comment

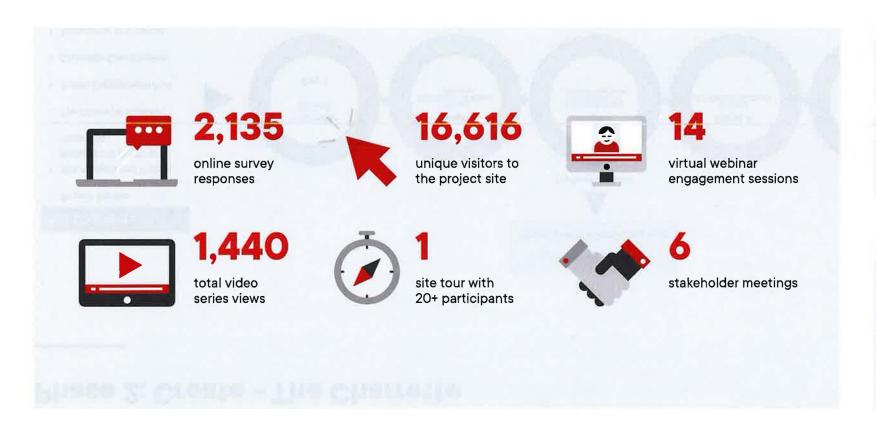
Online Polling, Surveys Ongoing Feedback Collection through: Web Forms, Email, Telephone, and In-Person Where Possible

Post Charrette

- Charrette Report and Final Journaling
- Key Stakeholder Follow-up Meetings to verify plan direction
- · Concept Refinement
- · Report Consolidation
- · Draft Report Circulation
- · Report Refinement
- Final Report Release

A Comprehensive Engagement Program

During Phase 1, online participation had a total of 1,781 unique contributors (the unique number of visitors who have left feedback through the participation tools), and 9,935 unique visitors to the site to learn about the project. During Phase 3 online participation had a total of 354 unique contributors who provided feedback, and 6,681 unique visitors to the site to learn about the project. In total, the project saw 2,135 unique contributors and 16,616 unique visitors to the site during Phases 1 and 3.





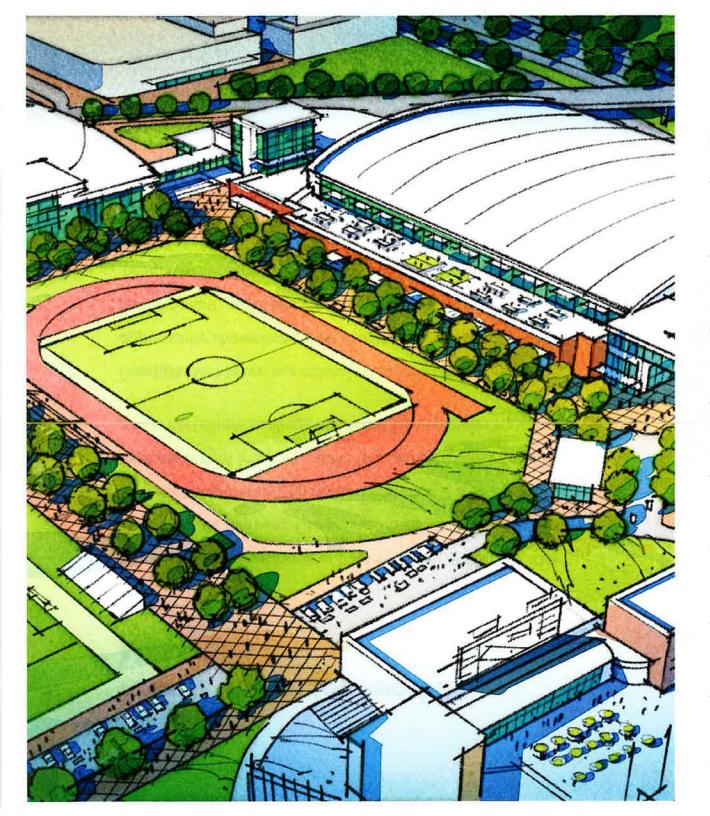
Public Engagem

A New Vision for Foothills + McMahon

Located at the crossroads of the University of Calgary, The
TransCanada Highway, Crowchild Trail, and Calgary's Banff
Trail Red-Line Station, Foothills+McMahon is well positioned for
redevelopment into a dynamic, four-season mixed-use recreation
and entertainment village anchored by two major sports venues.

Foothills+McMahon is a critical economic development opportunity showcasing best practices in transit-oriented development, multi-use stadium and recreation redevelopment, mixed use centers, and walkable, multi-modal city building.





Guiding Principles



Minimize Wasted Space



Shift auto-oriented focus to urban centre that maximizes walking, biking and transit



Develop porous blocks that connect to the existing urban fabric



Improve transit connections through placemaking



Create a year-round sports, recreation and entertainment village



Establish a flexible and implementable vision



Enable strategic phasing

Concept Plan



86 acres of developable area



~2,500 units



~5,500 people



~245 hotel rooms



Density of 1.3 FAR



280,000 ft² of commercial, entertainment, and retail



25% open space





FOOTHILLS + MCMAHON CONCEPT PLAN

Multi-sport Fieldhouse

ort 2 En

Entertainment Plaza + Stadium Front Door Crowchild Trail, Reimagined

Enhancing Connections to the University of Calgary

5 Central Green Space

Activating University Drive with Mixed Use Infill

Multi-functional Internal Street Network









Entertainment Plaza + Stadium Front Door









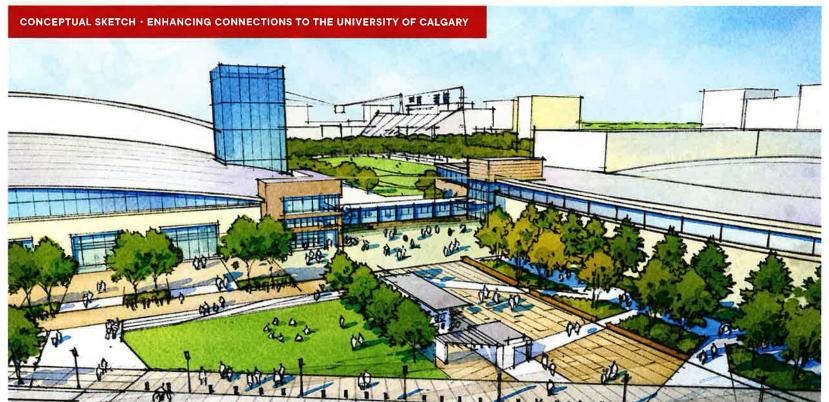
Crowchild Trail, Reimagined

















Central Green Space









Activating University Drive with Mixed Use Infill

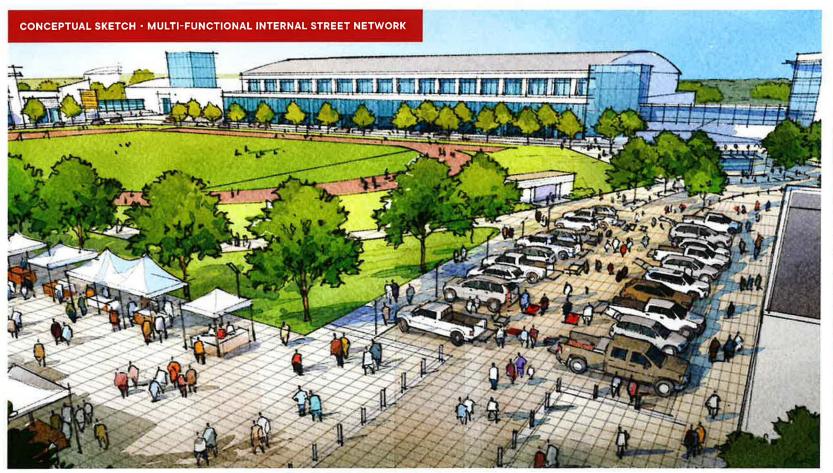








Multi-functional Internal Street Network













Conceptual Phasing Progression



Opinion of Probable Costs

SUMMARY OF CUMULATIVE DEVELOPMENT COSTS BY AREA	COST
Area A: Multi-sport Field House, Central Green Space and Access to University Drive	\$29,430,000
Area B: Northwest Residential and Sports Facilities	\$13,910,000
Area C: Entertainment District, South Infill	\$22,990,000
Area D: 24 Avenue NW Upgrades (as per Active Transportation Recommendations)	\$4,820,000
Area E: University Drive NW Upgrades (as per Active Transportation Recommendations)	\$7,600,000
Area F: Landbridge Over Crowchild Trail	\$2,500,000
Off-site Stormwater Facility	\$6,360,000
TOTAL	\$87,610,000

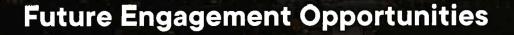
Notes:

- Assumed phasing plan to guide infrastructure improvements and overall development servicing.
- Refer to figures 2 to 4 of the Opinion of Probable Cost report (EXP) for surface infrastructure improvement concepts.
- Crowchild Trail / 16 Avenue Interchange including intersection improvements at University Drive are not part of this estimate.
- Assumed contribution to the Crowchild pedestrian connection. Crowchild pedestrian overpass not considered part of this project, McMahon redevelopment will financially contribute to the project.
- Assumed stormwater facility located south of 16th Avenue.



Social Return on Investment Analysis

- Forecast and evaluate the impact of a project investment and identify the potential for social value creation
- Method to represent social outcomes in financial terms
- Proposed scope for the SROI Analysis includes:
 - 1. Further engagement with City business units and stakeholders
 - 2. Assigning values to outcomes and establishing their impact based on the concept designs and anticipated use
 - 3. Calculating the SROI and undertaking a sensitivity analysis on the results



- This is the first phase of public engagement for the redevelopment plan
- Further engagement may occur through the SROI process
- Future planning at land use redesignation and outline plan phases will allow for more in-depth and targeted engagement
- The FAPRAC includes representatives from a range of stakeholder organizations. Part of their role consists of reporting back to respective organizations to enhance project understanding

Thank You

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