

Investment Benefits and Budget

CITY OF CALGARY

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SEP 0 8 2021

ITEM: 7.1 CPS 2021-1353

CITY CLERK'S DEPARTMENT

	CITTCLERKSD
Investment category	Budget
One-time	
Celebrations Study	\$750K
'Event Planners in Residence' project	\$1.4M
Commission Festival and Event Guidebook	\$100K
Base	
Community Initiative Grant	\$500K
Ongoing Strategic Planning and Coordination	\$240K
Capital	
Capital Investment Program to Upgrade Event Venues	\$6M
Facility Inventory Study	\$400K
Event Signage Program	\$850K
MOBS (Millican Ogden Brownfield Site) Development	\$40M

Total Investment \$47.25