

Detailed Budget

Breakdown of Council Innovation Fund request:

Budget Items	Proposed Budget Amount
Project Resourcing and Stewardship	58,400
Project Tools, Materials & Supplies	9,600
Marketing and Communications (Website functionality and maintenance; social media platforms & management, recruitment, advertising; digital platform support for online engagement; database management)	25,000
Project Evaluation	7,000
Phase 1: Total Budget	100,000