

CITY OF CALGARY  
**RECEIVED**  
IN COUNCIL CHAMBER

MAY 30 2016

ITEM: 4.1.2 C2016-0440  
Distribution  
CITY CLERK'S DEPARTMENT

Calgary



## Waste & Recycling Services Green Cart Program 2017-2018 Indicative Rate

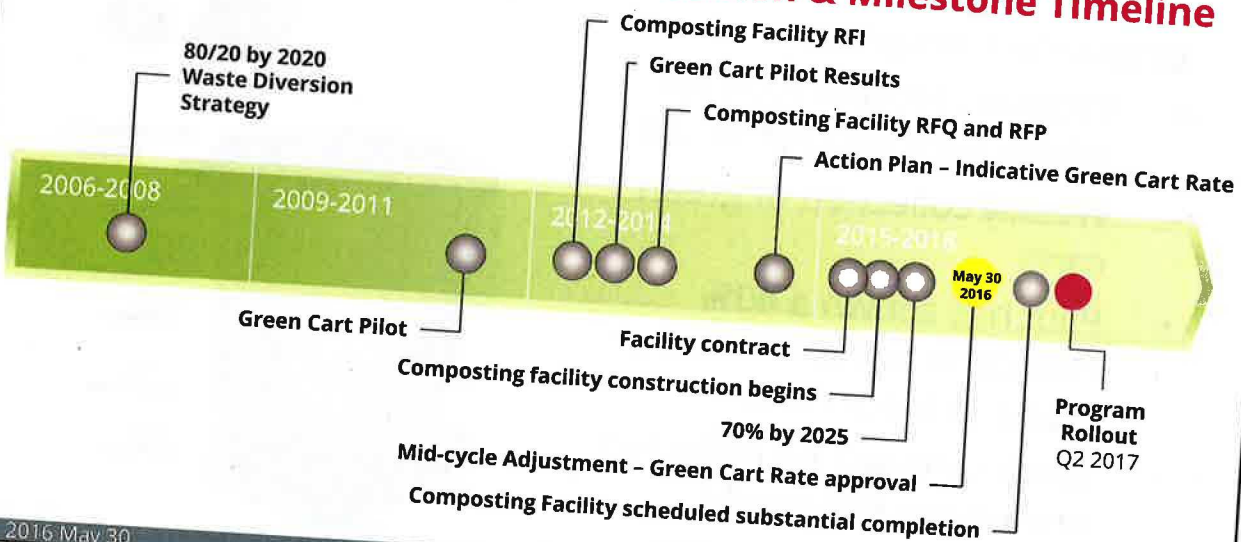


Strategic Meeting of Council  
2016 May 30

Calgary



## Green Cart Program - Council Decision & Milestone Timeline



2016 May 30

Waste & Recycling Services

## Composting Facility



2016 May 30

Waste &amp; Recycling Services

5

## Green Cart Program – Implementation Details

- Current schedule shows that cart delivery starts Q2 2017
- Service begins one quadrant at a time
- All households should have service by Q3 2017
- Green Cart Program fee charged on Enmax bill only after the start of service



2016 May 30

Waste &amp; Recycling Services

6



## Net Green Cart Program Costs

- Green Cart program costs are net of savings realized from Black cart collection, a tax-supported program

Green Cart Program – Annual	2018 Operating Costs
Green Cart Program Costs	\$40.7 M
Black Cart Collection Savings	(\$10.1 M)
<b>Net Green Cart Program Operating Costs</b>	<b><u>\$30.6 M</u></b>



## Green Cart Program Rate

- Green Cart Rate is user-fee with savings realized from Black cart collection (a tax-supported activity) to offset the fee

Green Cart Program (\$ per 30 days)	2017	2018
Green Cart Program Rate	\$6.50	\$6.50