

CITY OF CALGARY
RECEIVED
IN COUNCIL CHAMBER

MAY 30 2016

ITEM: 4.1.2 C2016-0440
Distribution
CITY CLERK'S DEPARTMENT



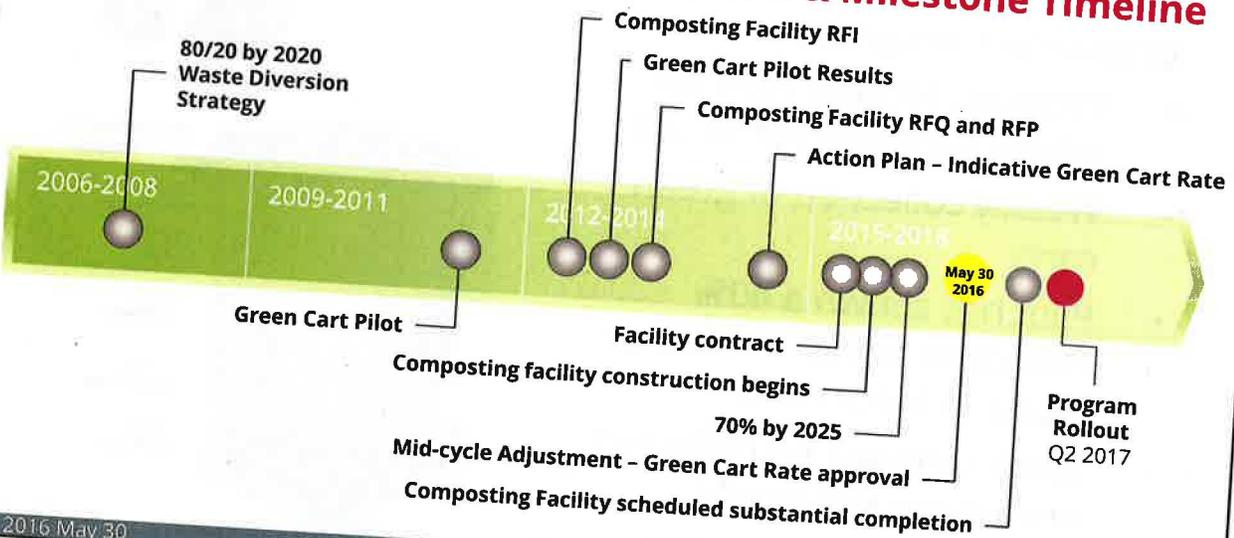
Waste & Recycling Services Green Cart Program 2017-2018 Indicative Rate



Strategic Meeting of Council
2016 May 30



Green Cart Program - Council Decision & Milestone Timeline



2016 May 30

Waste & Recycling Services



Composting Facility



2016 May 30

Waste & Recycling Services

5



Green Cart Program - Implementation Details

- Current schedule shows that cart delivery starts Q2 2017
- Service begins one quadrant at a time
- All households should have service by Q3 2017
- Green Cart Program fee charged on Enmax bill only after the start of service



2016 May 30

Waste & Recycling Services

6



Net Green Cart Program Costs

•Green Cart program costs are net of savings realized from Black cart collection, a tax-supported program

Green Cart Program – Annual	2018 Operating Costs
Green Cart Program Costs	\$40.7 M
Black Cart Collection Savings	(\$10.1 M)
Net Green Cart Program Operating Costs	<u>\$30.6 M</u>



Green Cart Program Rate

•Green Cart Rate is user-fee with savings realized from Black cart collection (a tax-supported activity) to offset the fee

Green Cart Program (\$ per 30 days)	2017	2018
Green Cart Program Rate	\$6.50	\$6.50