



Calgary



CITY OF CALGARY
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JUN 21 2021

ITEM: 11.3.1 C2021-0911
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CITY CLERK'S DEPARTMENT



Revised Recreation Capital Investment Strategy

In response to 2021 May 31 Council Direction

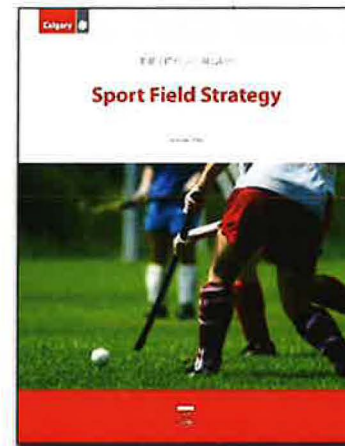
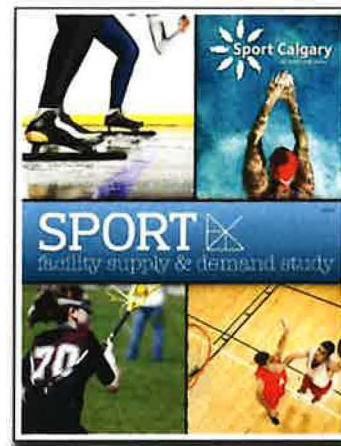
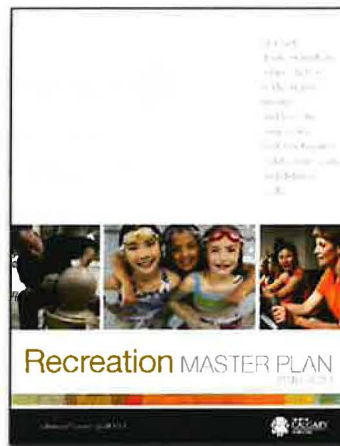
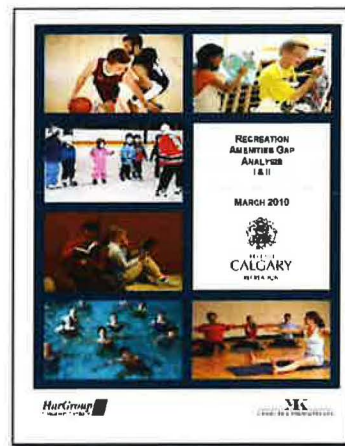
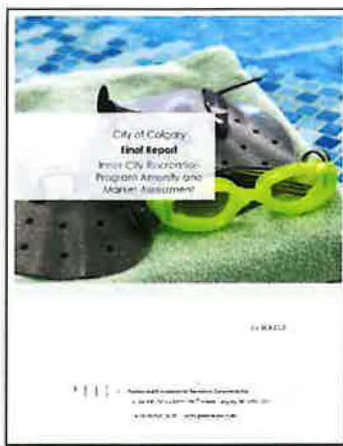
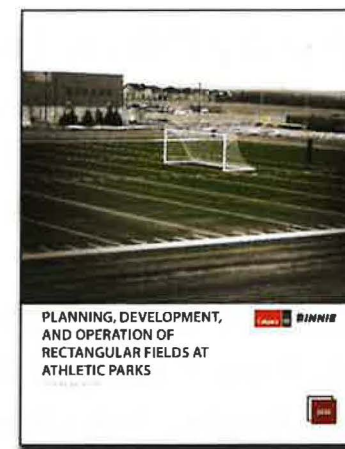
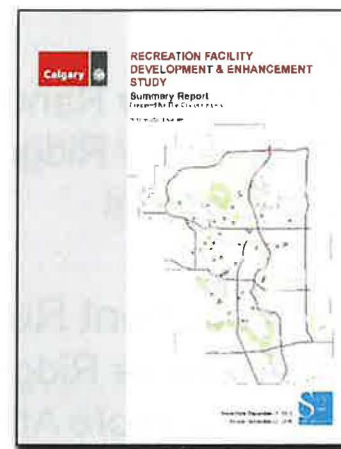
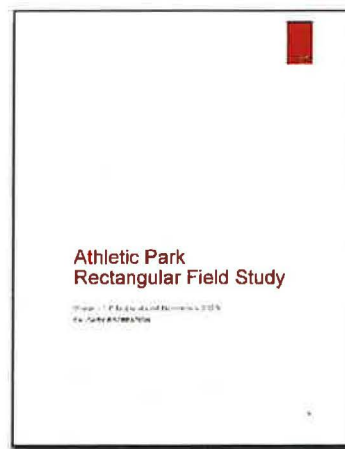
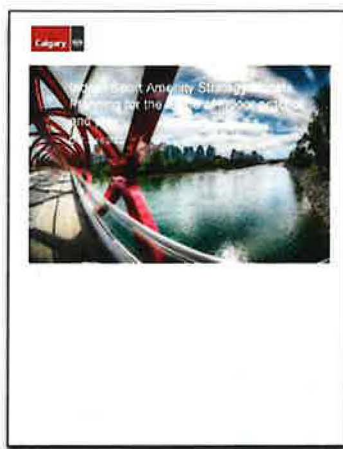
James McLaughlin
A/Director, Calgary Recreation

Report C2021-0911
ISC: Unrestricted

That Council

- 1) Approve the projects listed in the attachment and a capital budget increase of \$154 million to be funded from various sources, including Offsite Levies and the Community Investment Reserve; and
- 2) Direct Administration to commence an overall phasing and construction timeline for these projects, returning to Council through the Standing Policy Committee on Community and Protective Services with a progress update no later than Q4 2021.

Supporting Studies / Guiding Documents

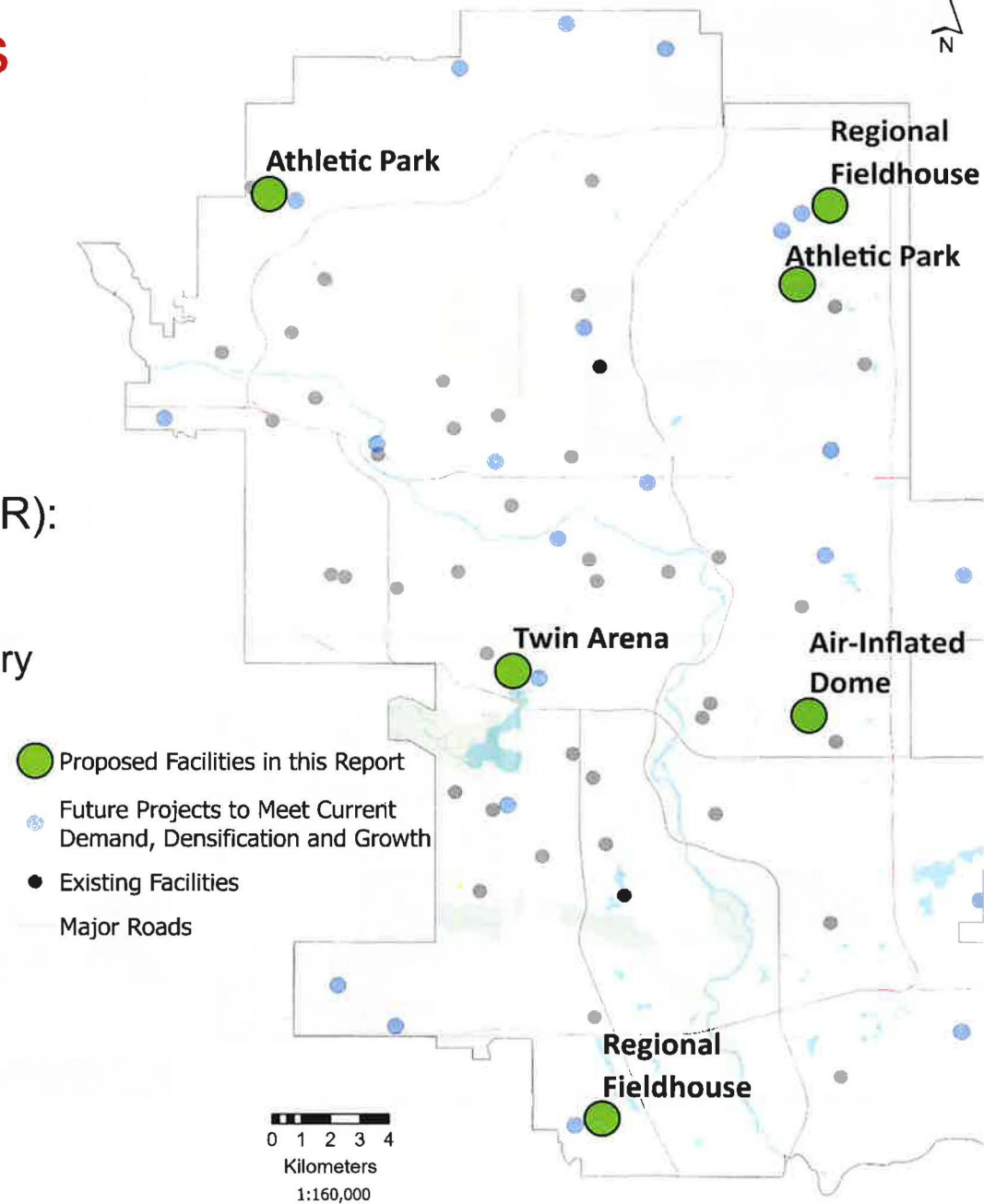


Funded by Offsite Levy (OSL):

- Northeast Fieldhouse at Skyview Ranch
- Northwest Athletic Park at Rocky Ridge
- Southwest Fieldhouse at Belmont

Funded by Community Investment Reserve (CIR):

- Northeast Athletic Park at Saddle Ridge
- Southwest Twin Arena at Glenmore Athletic Park
- Southeast Air-Support Structure (Dome) at Calgary Soccer Centre





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- 2) Direct Administration to commence an overall phasing and construction timeline for these projects, returning to Council through the Standing Policy Committee on Community and Protective Services with a progress update no later than Q4 2021.