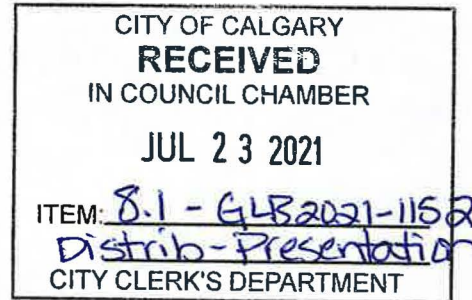


# Project Update

Green Line Board Meeting – July 23, 2021



## Safety

- May 4, 2019, was the last observed Lost Time Accident on the Green Line Project
- Green line personnel, owner engineer, consultants and contractors worked over 1.5-million-person hours, and it has been 2 years since our last Lost Time Incident



## Stakeholder Relations

Provincial review concluded and announcement of revised 2-phase procurement strategy to build alignment

2 June

Prime Minister reconfirmed federal support of project and procurement strategy in Calgary along with Mayor Nenshi and members of Calgary City Council

7 July

24 June

Government of Alberta approved federal funding business case and submitted to the federal government for final approval





## Procurement

- With the Provincial and Federal announcements, the project team is restructuring procurement.
- Phase 1 preparations:
  - market sounding
  - procurement process improvements
  - OE contract
- LRV procurement proceeding as scheduled

## Delivery

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Closing out early works projects at CN/Highfield, 84 Avenue S.E. and 24 Street S.E.

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Supplementary S.E. early works projects identify by Engineering & Design and signed off by GM to proceed

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60% deep utility review underway for Beltline/Downtown Utility Relocation Project

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Real estate working on Downtown station integration





- Historical Resources Impact Assessment submitted to Province in mid-June on Chinese laundry on Ogden Road
- Landfill remediation for 24 Street S.E. substantially completed end of June

## Business Services

- Darshpreet Bhatti appointed CEO effectively August 16, 2021
- Active recruitment for COO, Delivery Director, Technical Director and Business Services Director
- Baseline schedule, including milestones, under refinement with input from project team and market sounding feedback





Category	Total Committed Costs	Expenditures Project to Date	Expenditures Project to Date Previous Month	Expenditures for 2021 to Date
Owner's Costs	\$ 58,644,298	\$ 58,542,966	\$ 56,658,490	\$ 6,713,230
Land	\$ 219,179,423	\$ 219,132,182	\$ 219,178,031	\$ 1,370,267
Design & Engineering	\$ 275,639,595	\$ 219,802,890	\$ 217,757,563	\$ 13,546,861
Construction	\$ 233,802,936	\$ 145,614,066	\$ 144,054,046	\$ 3,950,619
<b>TOTAL</b>	<b>\$ 787,266,253</b>	<b>\$ 643,092,103</b>	<b>\$ 637,648,130</b>	<b>\$ 25,580,977</b>



## Summary

- Provincial government approval
- Federal government support and review of federal funding business case underway
- New CEO begins August 16, 2021
- Beltline/Downtown utility relocation construction on track to begin Fall 2021
- Market sounding completed

