

BYLAW NUMBER 3R2016

**BEING A BYLAW OF THE CITY OF CALGARY
TO AUTHORIZE:**

- **THE CONSTRUCTION OF THE LOCAL IMPROVEMENTS AS DESCRIBED WITHIN THE ATTACHED SCHEDULE "A"; AND**
- **THE IMPOSING OF A SPECIAL ASSESSMENT AGAINST THE PROPERTIES AFFECTED BY THE CONSTRUCTION OF THE LOCAL IMPROVEMENTS; AND**
- **THE ISSUING OF A DEBENTURE OR DEBENTURES NOT EXCEEDING A CUMULATIVE VALUE OF \$1,398,307**

WHEREAS the Council of The City of Calgary ("Council") has decided to issue a bylaw pursuant to Sections 251, 263, and 397 of The Municipal Government Act R.S.A. 2000 c.M-26 ("the Act") to authorize the financing, undertaking and completing of the local improvements described in the attached Schedule "A";

AND WHEREAS the total cost of constructing the local improvements is estimated to be \$1,401,307 to be paid by the affected property owners and The City;

AND WHEREAS in order to construct and complete the said local improvements, it will be necessary for The City to borrow the sum of \$1,398,307 from Alberta Capital Finance Authority ("ACFA") or other lenders to finance the property owners' share of the construction of the local improvements on the terms and conditions referred to in this Bylaw;

AND WHEREAS the estimated lifetime of the local improvements described within the attached Schedule "A" is equal to or in excess of 15 years;

AND WHEREAS the amount of the long term debt of The City as at 2015 December 31 is \$3,361 million with \$490 million being tax supported debt, \$757 million being self-sufficient tax supported debt and \$2,114 million being self supported debt and no part of the principal or interest is in arrears;

AND WHEREAS all required approvals for the local improvements have been obtained and the local improvements are in compliance with all acts and regulations of the Province of Alberta;

AND WHEREAS Council has, pursuant to Section 396(1) of the Act, given proper notice of intention to undertake and complete the construction of the local improvements at the locations described in the attached Schedule "A". The cost or a portion thereof to be assessed against abutting (or benefiting) owners shall be in accordance with the attached Schedule "A".

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. The proper officers of The City are hereby authorized to oversee the construction of the local improvement work as set forth in the attached Schedule "A", and to impose a special frontage assessment against the parcels of land abutting or benefiting the constructed improvements.
2. The proper officers of The City are hereby authorized to issue a debenture or debentures on behalf of The City in an amount not exceeding a cumulative value of \$1,398,307 to finance the property owners' share of the construction of the local improvements.
3. The City shall repay the indebtedness over 15 years in semi-annual equal principal and interest installments calculated at a rate not exceeding the rate fixed by the lender on the date of the borrowing, up to a maximum rate of 8%.
4. The City shall levy and raise in each year an amount by way of municipal taxes sufficient to pay the annual principal and interest on the indebtedness.
5. In addition to all rates and taxes, The City shall annually levy the special assessment on all lands affected by the local improvements to cover the property owners' portion of costs set forth in the attached schedule.
6. The indebtedness shall be contracted on the credit and security of The City.
7. The net amount borrowed under this Bylaw shall be applied only to the local improvements specified by this Bylaw.
8. Schedule "A" attached hereto is hereby declared to form part of this Bylaw.

9. This Bylaw comes into force on the date it is passed.

READ A FIRST TIME THIS ___ DAY OF _____, 2016.

READ A SECOND TIME THIS ___ DAY OF _____, 2016.

READ A THIRD TIME THIS ___ DAY OF _____, 2016.

MAYOR
SIGNED THIS ___ DAY OF _____, 2016.

CITY CLERK
SIGNED THIS ___ DAY OF _____, 2016.

PROPOSED

SCHEDULE "A"

THE CITY OF CALGARY
LOCAL IMPROVEMENT BYLAW 3R2016

INDEX OF INITIATION/WITHDRAWAL CODES (I/W)

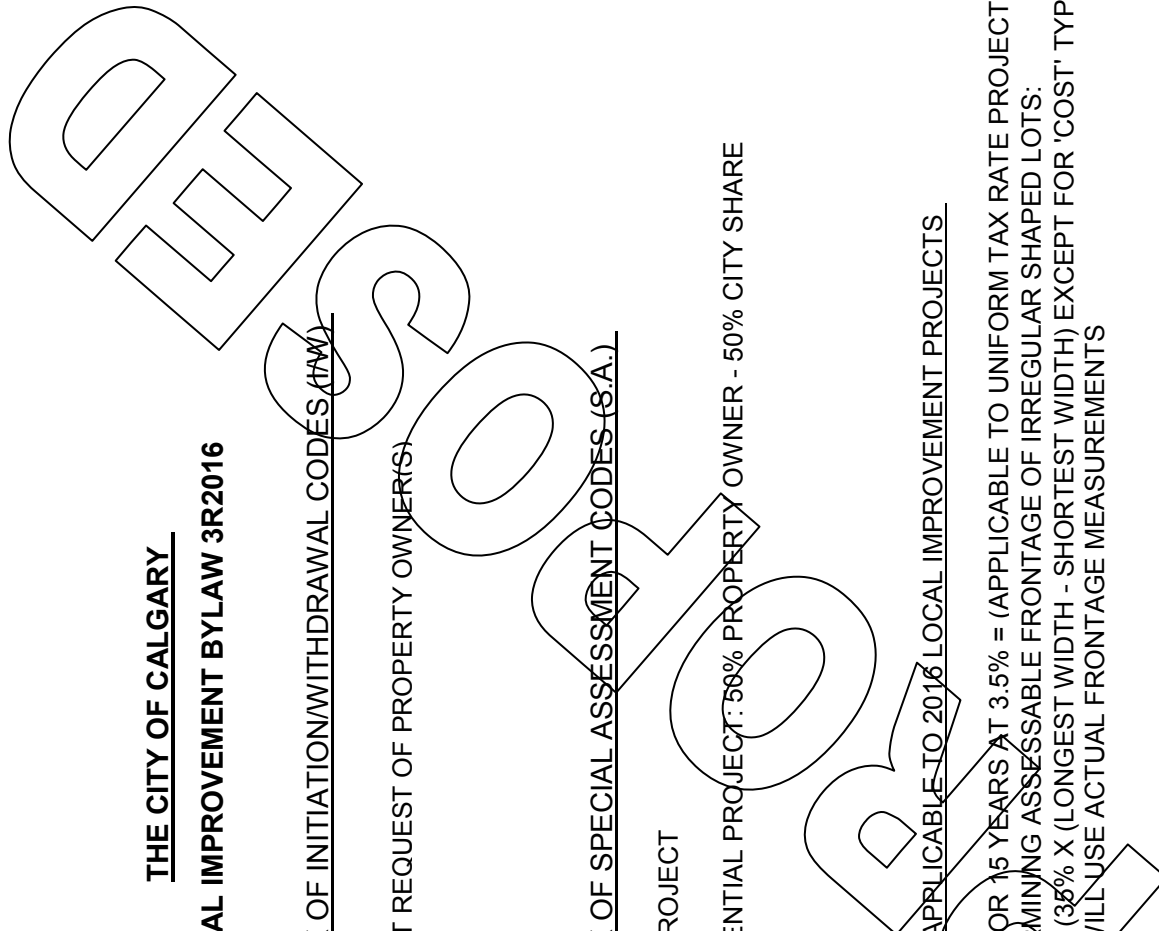
1. PROJECT INITIATED AT REQUEST OF PROPERTY OWNER(S)

INDEX OF SPECIAL ASSESSMENT CODES (S.A.)

1. UNIFORM TAX RATE PROJECT
2. COST PROJECT
3. COST SHARED RESIDENTIAL PROJECT: 50% PROPERTY OWNER - 50% CITY SHARE

NOTES APPLICABLE TO 2016 LOCAL IMPROVEMENT PROJECTS

- INTEREST RATE FACTOR 15 YEARS AT 3.5% = (APPLICABLE TO UNIFORM TAX RATE PROJECTS ONLY)
- FORMULA FOR DETERMINING ASSESSABLE FRONTAGE OF IRREGULAR SHAPED LOTS:
 SHORTEST WIDTH + (35% X (LONGEST WIDTH - SHORTEST WIDTH)) EXCEPT FOR 'COST' TYPE PROJECTS WHICH WILL USE ACTUAL FRONTAGE MEASUREMENTS



THE CITY OF CALGARY
LOCAL IMPROVEMENT BYLAW 3R2016

PROJECT NUMBER	I/W Code	S.A. Code	WARD NO.	LOCATION DESCRIPTION	TOTAL EST. CONSTRUCTION COST	ASSESSABLE METRE		PROPERTY PAYOUT RATE (PER METRE)	PROPERTY SHARE (EXCL. INT.)	CITY SHARE (EXCL. INT.)	PROPERTY OWNERS ANNUAL RATE INCL INTEREST FOR 15 YEARS AT 3.5 %	
						FRONTAGE	FLANKAGE				PER METRE	PER YEAR
<p>Ward Number 01</p> <p>Driveway Crossing - Residential</p>												
2015-700-020	01			168 SCANDIA HL NW	4,059.88	10.30	0.00	394.16	4,059.88	0.00	34.84	358.85
1		2										
2016-700-009	01			94 TUSCANY ESTATES CR NW	3,288.71	8.20	0.00	401.06	3,288.71	0.00	34.83	285.61
1		2										
TOTAL					7,348.59	18.50	0.00		7,348.59	0.00		644.46

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						FRONTAGE	FLANKAGE				PER METRE	PER YEAR
Ward Number 03												
Asphalt Paving 8m laneway												
2016-656-002	03			LANEWAY BEHIND 6-58 TARALAKE GARDENS NE.	91,688.80	231.59	0.00	395.91	91,688.80	0.00	34.38	7,962.06
1												
Asphalt Paving 9.14m laneway												
2016-660-001	03			LANEWAY BEHIND 4 TO 60 SADDLEFIELD ROAD NE AND 93 TO 145 SADDLEFIELD CRESCENT NE.	110,470.77	279.03	0.00	395.91	110,470.77	0.00	34.38	9,593.05
1												
TOTAL					202,159.57	510.62	0.00		202,159.57	0.00		17,555.11

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						FRONTAGE	FLANKAGE				RATE INCL INTEREST FOR 15 YEARS AT 3.5 %	PER METRE PER YEAR
2016-656-003	1		05	LANEWAY BETWEEN MARTINDALE BOULEVARD NE AND 200 MARTHA'S MANOR NE.	116,393.58	293.99	0.00	395.91	116,393.58	0.00	34.38	10,107.38
TOTAL					116,393.58	293.99	0.00		116,393.58	0.00		10,107.38

Ward Number 05

Asphalt Paving 8m laneway

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						FRONTAGE	FLANKAGE				PER METRE	PER YEAR
2016-700-007	06			3915 19 AV SW	3,279.45	7.70	0.00	425.90	3,279.45	0.00	36.98	284.75
1		2										
TOTAL					3,279.45	7.70	0.00		3,279.45	0.00		284.75

Ward Number 06

Driveway Crossing - Residential

PROPOSED

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PROJECT NUMBER	I/W Code	S.A. Code	WARD NO.	LOCATION DESCRIPTION	TOTAL EST. CONSTRUCTION COST	ASSESSABLE METRE		PROPERTY PAYOUT RATE (PER METRE)	PROPERTY SHARE (EXCL. INT.)	CITY SHARE (EXCL. INT.)	PROPERTY OWNERS ANNUAL	
						FRONTAGE	FLANKAGE				RATE INCL INTEREST FOR 15 YEARS AT 3.5 % PER METRE	PER YEAR
2016-700-003	07			2619B 1 AVENUE NW	3,407.22	8.00	0.00	425.90	3,407.22	0.00	36.98	295.84
1		2										
TOTAL					3,407.22	8.00	0.00		3,407.22	0.00		295.84

Ward Number 07

Driveway Crossing - Residential

PROPOSED

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LOCAL IMPROVEMENT BYLAW 3R2016

PROJECT NUMBER	I/W Code	S.A. Code	WARD NO.	LOCATION DESCRIPTION	TOTAL EST. CONSTRUCTION COST	ASSESSABLE METRE		PROPERTY PAYOUT RATE (PER METRE)	PROPERTY SHARE (EXCL. INT.)	CITY SHARE (EXCL. INT.)	PROPERTY OWNERS ANNUAL	
						FRONTAGE	FLANKAGE				PER METRE	PER YEAR
Ward Number 08												
Asphalt Paving 6.1m laneway												
2015-655-013	1	1	08	LANEWAY BETWEEN 27 AVENUE SW AND 26 AVENUE SW FROM 20 STREET SW TO 21 STREET SW.	93,143.82	304.78	0.00	305.61	93,143.82	0.00	26.54	8,088.86
2015-655-014	1	1	08	LANEWAY BETWEEN 29 STREET SW AND 30 STREET SW FROM 25 AVENUE SW TO 26 AVENUE SW.	93,156.04	304.82	0.00	305.61	93,156.04	0.00	26.54	8,089.92
Replacement Residential Sidewalk 1.4m												
2016-031-001	1	2/3	08	712 & 714 32 AVENUE SW	6,000.00	22.86	0.00	131.23	3,000.00	3,000.00	11.40	260.60
Asphalt Paving 6.1m laneway												
2016-655-002	1	1	08	LANEWAY BEHIND 2103-2135 30 AVENUE SW AND 3104 21 STREET SW.	90,821.18	297.18	0.00	305.61	90,821.18	0.00	26.54	7,887.16
Driveway Crossing - Residential												
2016-700-005	1	2	08	2609 15A ST SW	3,279.45	9.30	0.00	352.63	3,279.45	0.00	30.62	284.77
TOTAL					286,400.49	938.94	0.00		283,400.49	3,000.00		24,611.31

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						FRONTAGE	FLANKAGE				PER METRE	PER YEAR
Ward Number 09												
Asphalt Paving 6.1m laneway												
2015-655-015	09			LANEWAY BEHIND 1122-1144 REGENT CRESCENT NE.	99,268.24	324.82	0.00	305.61	99,268.24	0.00	26.54	8,620.72
1												
Driveway Crossing - Residential												
2016-700-006	09			707 14 STREET SE	4,077.62	13.00	0.00	313.66	4,077.62	0.00	27.24	354.12
1												
2												
TOTAL					103,345.86	337.82	0.00	103,345.86	103,345.86	0.00	8,974.84	8,974.84

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						FRONTAGE	FLANKAGE				PER METRE	PER YEAR
Ward Number 11												
Asphalt Paving 6.1m laneway												
2016-655-003	1	1	11	LANEWAY BETWEEN 44 AVENUE SW AND 45 AVENUE SW FROM 17 STREET SW TO 19 STREET SW.	114,249.24	373.84	0.00	305.61	114,249.24	0.00	26.54	9,921.71
2016-655-004	1	1	11	LANEWAY BETWEEN 403 TO 427 RIVERDALE AVENUE SW AND 402 TO 426 CLIFFE AVENUE SW.	68,077.68	222.76	0.00	305.61	68,077.68	0.00	26.54	5,912.05
Driveway Crossing - Residential												
2016-700-002	1	2	11	2111 50 AV SW	2,473.93	4.20	0.00	589.03	2,473.93	0.00	51.15	214.83
TOTAL					184,800.85	600.80	0.00	184,800.85	184,800.85	0.00	16,048.59	

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						FRONTAGE	FLANKAGE				PER METRE	PER YEAR
Ward Number 12												
Asphalt Paving 6.1m laneway												
2016-655-001	1	1	12	LANEWAY BETWEEN ELGIN MEADOWS CIRCLE SE, ELGIN AVENUE SE AND 3-71 ELGIN MEADOWS PARK SE.	270,917.15	886.48	0.00	305.61	270,917.15	0.00	26.54	23,527.18
Asphalt Paving 8m laneway												
2016-656-001	1	1	12	LANEWAY BEHIND 81-137 AUBURN CREST GREEN SE AND BEHIND 5-137 AUBURN CREST LANE SE.	213,478.63	539.21	0.00	395.91	213,478.63	0.00	34.38	18,538.04
TOTAL					484,395.78	1,425.69	0.00	484,395.78	484,395.78	0.00	0.00	42,065.22

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						FRONTAGE	FLANKAGE				RATE INCL INTEREST FOR 15 YEARS AT 3.5 % PER METRE	PER YEAR
2016-700-004	1	2	13	151 CANTERBURY DRIVE SW	3,271.55	8.30	0.00	394.16	3,271.55	0.00	34.23	284.11
TOTAL					3,271.55	8.30	0.00		3,271.55	0.00		284.11

Ward Number 13

Driveway Crossing - Residential

PROPOSED

THE CITY OF CALGARY
LOCAL IMPROVEMENT BYLAW 3R2016

PROJECT NUMBER	I/W Code	S.A. Code	WARD NO.	LOCATION DESCRIPTION	TOTAL EST. CONSTRUCTION COST	ASSESSABLE METRE		PROPERTY PAYOUT RATE (PER METRE)	PROPERTY SHARE (EXCL. INT.)	CITY SHARE (EXCL. INT.)	PROPERTY OWNERS ANNUAL		
						FRONTAGE	FLANKAGE				PER METRE	PER YEAR	
<p>Ward Number 14</p> <p>Driveway Crossing - Residential</p>													
2016-700-001	1	2	14	10711 MAPLECREST RD SE	2,734.24	6.50	0.00	420.65	2,734.24	0.00	0.00	36.53	237.45
2016-700-008	1	2	14	289 QUEEN TAMARA WY SE	3,769.99	9.40	0.00	401.06	3,769.99	0.00	0.00	34.83	327.40
TOTAL					6,504.23	15.90	0.00	821.71	6,504.23	0.00	0.00	71.36	564.85
GRAND TOTAL					1,401,307.17	4,166.26	0.00	1,398,307.17	1,398,307.17	3,000.00	0.00	121,436.46	121,436.46

PROPOSED

THE CITY OF CALGARY
LOCAL IMPROVEMENT BYLAW 3R2016
FINANCING SUMMARY

TOTAL LOCAL IMPROVEMENT FINANCING REQUIRED FOR	
PROPERTY OWNERS SHARE	1,398,307*
CITY SHARE	3,000
TOTAL ESTIMATED CONSTRUCTION COST	1,401,307*
TOTAL LEVY AUTHORIZED BYLAW NO. 3R2016	1,398,307*

* Amount rounded to nearest dollar

PROPOSED