

2016 SPORT FACILITY RENEWAL FUNDING PROGRAM RECOMMENDATIONS

Quadrant Allocations (\$)	SFR Funding Spent or Committed (\$)	2016 SFR Contribution Recommended for Approval (\$)	Remaining in Quadrant Upon Approval (\$)
NE 10,000,000	8,895,135	1,051,926	52,939
NW 10,000,000	9,598,704	0	401,296
SE 10,000,000	9,903,920	0	96,080
SW 10,000,000	9,880,085	0	119,915
Total 40,000,000	38,277,844	1,051,926	670,230

Project Name	Project Type	Project Description	Quadrant	Ward	Total Project Budget (\$)	Total 2016 SFR Contribution (\$)
Village Square Leisure Centre	City	This funding would be provided for replacement of the ice plant.	NE	5	1,051,926	1,051,926