

## Budget for Final Stage of Funding for Guided Calgary Police Complaints App

Funding For: Digital Law & Innovation Society (Darren Wagner, Denis Ram, Karyna Omelchenko, Prabhjot Punnia)

Requested Amount: \$45,000

### Categories for Funding and Brief Description:

- **Professional Services**
  - **Lawyer**
    - Will check through legal research behind app, as well as case law supporting questions in app. Will also work to develop additional questions as per experience.
  - **Back end developer**
    - Will check through coding done by students for app. Will include any changes for efficiency as needed.
  - **Security**
    - Will check through privacy and security of app for any potential vulnerabilities and fixes.
  - **User Interface**
    - Will adjust user interface as needed for efficiency and ease of use.
  - **Trauma Psychologist**
    - Will provide feedback for language used throughout app for minimizing retraumatization and provide fixes.
- **Translation**
  - Will provide translation to 8 different languages. Current identified languages based on Calgary census data and TRC Calls to Action. Languages to be translated: Blackfoot, Cree, Arabic, Tagalog, Punjabi, Hindi/Urdu, Cantonese, Mandarin,
- **User Testing**
  - Will provide user feedback for adjustments to overall app. Incentives worth \$10 on average per user tester will increase pool of users.
- **Project Manager**
  - Will manage all stages of app and provide central head of administration for all aspects of the app. Project manager will oversee professional services, user testing, translation, administrative work, and re-coding as needed.
- **Administrative Work & Re-coding**
  - Will rewrite app coding and language as needed based on changes implemented, including copies of app fully translated in different languages.

<b>Total Breakdown</b>			
\$8,400	Translation		
\$21,600	Professional Services		
\$5,000	User Testing		
\$5,000	Administrative Work & Re-coding		
\$5,000	Project Management		
<b>\$45,000</b>	<b>Total</b>		
<b>Specific Breakdown</b>			
<b>Professional Costs</b>			<b>\$21,600</b>
Professional	Hours	Cost/Hour	Total
Lawyer	30	\$340	\$10,200
Back end developer	30	\$100	\$3,000
Security	24	\$100	\$2,400
User Interface	20	\$120	\$2,400
Trauma Psychologist	24	\$150	\$3,600
<b>Translation Costs</b>			<b>\$8,400.00</b>
Words	Cost/Word	Languages	Total
3,500	\$0.30	8	\$8,400.00
<b>Testing Costs</b>			<b>\$5,000</b>
Users	Cost/User		Total
500	\$10		\$5,000
<b>Project Manager</b>			<b>\$5,000</b>
Project Manager	Honorarium	Est. Hours	Total
1	\$5,000	250	\$5,000
<b>Administrative Work &amp; Re-coding</b>			<b>\$5,000</b>
Est. Max Hours	Cost/Hour		Total
250	\$20		\$5,000