

PFC2021-0458 Community Safety Investment Framework Funding Options

Priorities and Finance Committee – June 8, 2021

RECEIVED
IN COUNCIL CHAMBER

HJN 5 8 2021

TIEM#12 PPCZUZIONS

PUBLIC



Recommendations

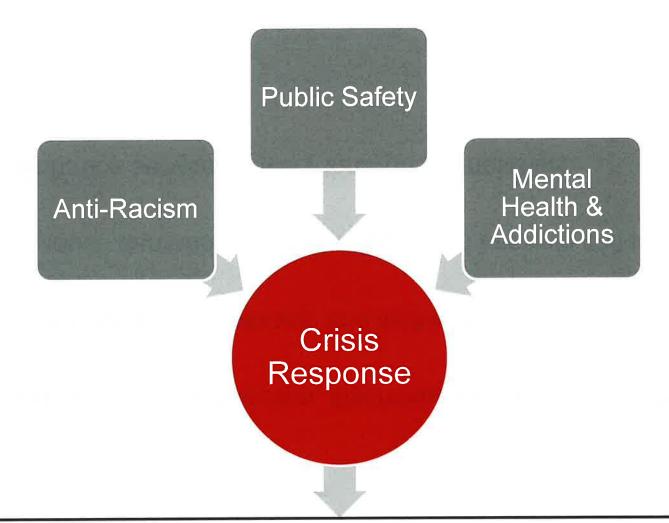


That the Priorities and Finance Committee recommend that Council:

- 1. Direct Administration to continue to work with the Calgary Police Service on the Community Safety Investment Framework with it being funded up to a total of \$8M for 2022 from Calgary Police Service with annual assessment of investment based on outcomes.
- Request that Calgary Police Commission and Calgary
 Police Service report back to Council in conjunction with
 Administration on the investments and outcomes of the
 Community Safety Investment Framework annually through
 the Calgary Police Service annual report.







Provide the right supports, by the right providers, at the right time

3



CPS Focus Areas



- 1. Address systemic racism, discrimination, and marginalization.
- 2. Advance equity, diversity, and inclusion.
- 3. Reduce demand for patrol officers and improve call response.
- 4. Enhance service delivery through partnerships.





Long-term Outcome

Improved wellbeing of Calgarians through an equitable and effective crisis response system.



Mid-term Outcomes



CRISIS RESPONSE Improved service to Calgarians in crisis situations.

RESILIENCE TO CRISIS Increasing Calgarians' ability to prevent future crises.



Short-term Outcomes



Improved crisis triage

Integrated case management

Increased availability of 24/7 non-emergency support and outreach services

Increased capacity of support networks

Increased access to community and peer support programs

Increased access to court diversion options



Equity-

based

Transformative

Personcentred

Coordinated .

Evidence -based

Traumainformed

5



2021 Allocation



Improved Crisis Triage

\$4.5M





Integrated Case Management

\$1.4M

Increased
Access to Court
Diversion
Options

\$0.3M



Improved
Crisis
Response
System



Increased Availability of 24/7 Nonemergency Support and Outreach Services

\$4.5M

Increased Access to Community and Peer Support Programs

\$0.1M





Research Project

\$0.4M

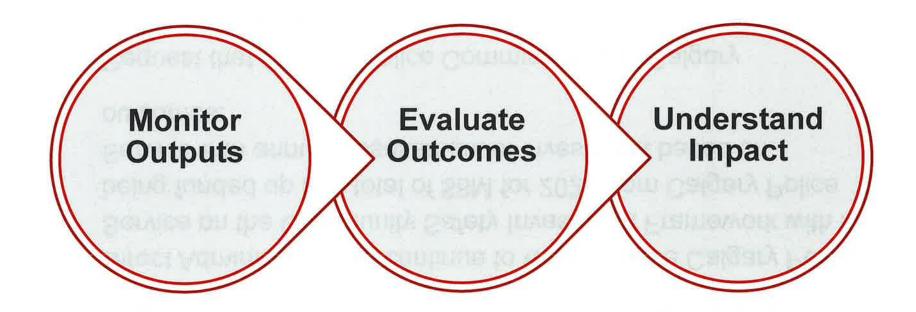
Increased Capacity of Support Networks

\$0.2M



Measuring Success







Recommendations



That the Priorities and Finance Committee recommend that Council:

- Direct Administration to continue to work with the Calgary Police Service on the Community Safety Investment Framework with it being funded up to a total of \$8M for 2022 from Calgary Police Service with annual assessment of investment based on outcomes.
- 2. Request that Calgary Police Commission and Calgary Police Service report back to Council in conjunction with Administration on the investments and outcomes of the Community Safety Investment Framework annually through the Calgary Police Service annual report.

