

<b>Civic Partner Operating Grant Funding 2018-2021</b>					
<b>Organization Name</b>	<b>2018 Actual</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 Grant Budget</b>	<b>* % of Partner Operating Revenue</b>
<b>Aerospace Museum Association of Calgary</b> (The Hangar Flight Museum)	250,358	461,358	411,358	411,358	36%
<b>Calgary Arts Development Authority Ltd.</b> <i>One time funding</i>	6,400,000 -	12,040,000 -	13,140,000 -	14,290,000	92%
Arts Commons****	2,564,738	2,479,738	2,546,544	2,546,350	28%
<b>Calgary Convention Centre Authority**</b> (Calgary TELUS Convention Centre) <i>One time funding</i>	1,761,309 620,000	1,703,309 425,079	1,749,270 500,000	1,749,231	17%
<b>Calgary Economic Development Ltd.</b> <i>One time funding</i>	5,808,765 1,200,000	9,877,765	10,077,765	9,752,765	76%
<b>Calgary Heritage Authority</b>	175,000	193,000	343,000	343,000	79%
<b>Calgary Public Library Board</b>	51,874,814	52,457,720	50,327,720	53,627,720	89%
<b>Calgary Science Centre Society (TELUS Spark)</b>	2,212,562	2,139,562	2,197,327	2,197,092	24%
<b>Calgary Sport Council Society (Sport Calgary)</b>	462,210	462,210	444,265	459,596	82%
<b>Calgary Technologies Inc.*** (Platform Calgary)</b>	829,459	802,459	824,058	1,448,657	22%
<b>Calgary Zoological Society</b>	8,296,184	8,022,184	8,238,425	8,238,666	26%
<b>Fort Calgary Preservation Society</b>	1,222,210	1,109,210	1,139,097	1,138,984	57%
<b>Heritage Park Society</b> <i>One time funding</i>	3,113,787 600,000	3,494,787	3,614,787	3,739,787	27%
<b>Lindsay Park Sports Society</b> (Repsol Sport Centre)	1,398,762	1,352,762	1,389,179	1,389,596	15%
<b>Parks Foundation, Calgary</b>	-	193,000	193,000	193,000	30%
<b>Silvera for Seniors</b>	1,365,000	5,673,000	6,531,000	7,071,000	22%
<b>Tourism Calgary Convention and Visitors Bureau</b> <i>Special Events Fund</i>	2,961,665	2,703,665 466,000	2,777,001 966,000	2,777,337 2,966,000	53%
<b>VCC Initiatives Ltd. (Vibrant Communities Calgary)</b>	500,000	484,000	484,000	484,000	58%
<b>TOTAL</b>	<b>90,561,635</b>	<b>106,540,809</b>	<b>107,893,796</b>	<b>114,824,139</b>	

\*Per cent of a partner's total operating revenue received from The City (based on 2020 financial statements and excluding Emergency Resiliency Fund grants)

\*\*Excludes debt funded on behalf of partners

\*\*\*CTI's year end was 2019 March 31

\*\*\*\*Arts Commons' year end was 2019 August 31

<b>Civic Partner Capital Grant Funding 2018-2021</b>				
<b>Organization Name</b>	<b>2018 Actual</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 Grant Budget</b>
<b>Aero Space Museum of Calgary (The Hangar Flight Museum)</b>	0	34,635.00	116,589	307,000
Calgary Mosquito Aircraft Preservation Society	32,831	41,383	8,580	122,605
<b>Calgary Public Library Board</b>	4,160,747	2,309,822	1,794,392	3,179,591
<b>Calgary Convention Centre Authority (Calgary TELUS Convention Centre)</b>	953,795	3,916,879	5,936,256	1,563,788
<b>Calgary Science Centre Society (TELUS Spark)</b>	0	21,420.00	203,229	3,194,500
<b>Calgary Zoological Society</b>	1,475,352	1,328,596	1,391,175	1,669,000
<b>Arts Commons</b>	7,069,480	1,555,993	3,123,434	1,514,500
<b>Fort Calgary Preservation Society</b>	330,042	72,715	49,612	64,000
<b>Heritage Park Society</b>	2,091,572	1,462,157	2,029,000	2,610,000
<b>Lindsay Park Sports Society (Repsol Sport Centre)</b>	596,915	497,652	436,948	85,000
<b>Parks Foundation, Calgary</b>	250,000	0	-	3,297,500
<b>Silvera for Seniors</b>	-	940,318.33	2,767,903	4,198,018
<b>Vecova</b>	-	267,157.00	122,732	130,000
<b>TOTAL</b>	<b>16,960,734</b>	<b>12,448,728</b>	<b>17,979,851</b>	<b>32,638,002</b>

<b>2020 Emergency Resiliency Fund Grants</b>	
<b>Organization Name</b>	<b>Grant</b>
<b>Aerospace Museum Association of Calgary (Hangar Flight Museum)</b>	70,000
<b>Calgary Arts Development Authority (for disbursement through grant programs)</b>	2,000,000
<b>Arts Commons</b>	523,000
<b>Calgary Science Center Society (TELUS Spark)</b>	147,000
<b>Calgary Sport Council Society (Sport Calgary)</b>	25,000
<b>Calgary Technologies Inc. (Platform Calgary)</b>	30,000
<b>Calgary Convention Centre Authority (Calgary TELUS Convention Centre)</b>	1,265,000
<b>The Calgary Young Men's Christian Association (YMCA)</b>	500,000
<b>Contemporary Calgary Arts Society</b>	50,000
<b>Heritage Park Society</b>	490,000
<b>North East Centre of Community Society (Genesis)</b>	10,000
<b>Silvera for Seniors</b>	318,000
<b>South Fish Creek Recreation Association (Cardel Rec South)</b>	272,800
<b>Vivo Centre for Healthy Generations</b>	640,800
<b>Vecova Centre for Disability Services and Research</b>	407,800
<b>Calgary Female Sport Development Association* (Great Plains)</b>	62,200
<b>Lindsay Park Sports Society* (Repsol Sport Centre)</b>	16,500

\*Paid in 2021