

## Background & Previous Council Direction

The purpose of the revision report is to provide Council with consolidated information on all changes to budgets in order to maintain continuity and transparency with both the operating and capital budgets.

### Context

This year-end report provides a summary of the capital and operating budget revisions approved through Council reports or by Administration if within the authorization limits outlined in Budget Reporting Policy CFO006 between 2020 July 1 and 2020 December 31.

### Previous Council Direction

The One Calgary 2019-2022 Service Plans and Budgets were approved by Council 2018 November 14. The following is a list of the most recent reports that were brought forward throughout the cycle reflecting the operating and capital budget changes driven by actual experiences and/or new Council direction.

DATE	REPORT NUMBER	DIRECTION/DESCRIPTION
2020 November 23	C2020-1215	<b>Mid-Cycle Adjustments to the One Calgary 2019-2022 Service Plans and Budgets</b>
2020 November 2	PFC2020-1075	<b>2020 Mid-year Capital and Operating Revisions Report</b>
2020 September 14	PFC2020-0894	<b>Capital Investment Application Recommendations for the Municipal Stimulus Program</b>
2018 November 14	C2018-1158	<b>One Calgary 2019-2022 Service Plans and Budgets</b>
2008 November 28	NM20018-53	<b>To track Council decisions and referrals which have an actual or potential future year budget impact</b>

### Bylaws, Regulations, Council Policies

The following policy defines the budget changes that are within Administration's threshold to approve:

#### **CFO006 - Budget Reporting Policy**