



# Green Cart Program 2017 Fee Reduction C2016-0774

Strategic Meeting of Council  
2016 September 19

C2016-0774  
ATTACHMENT

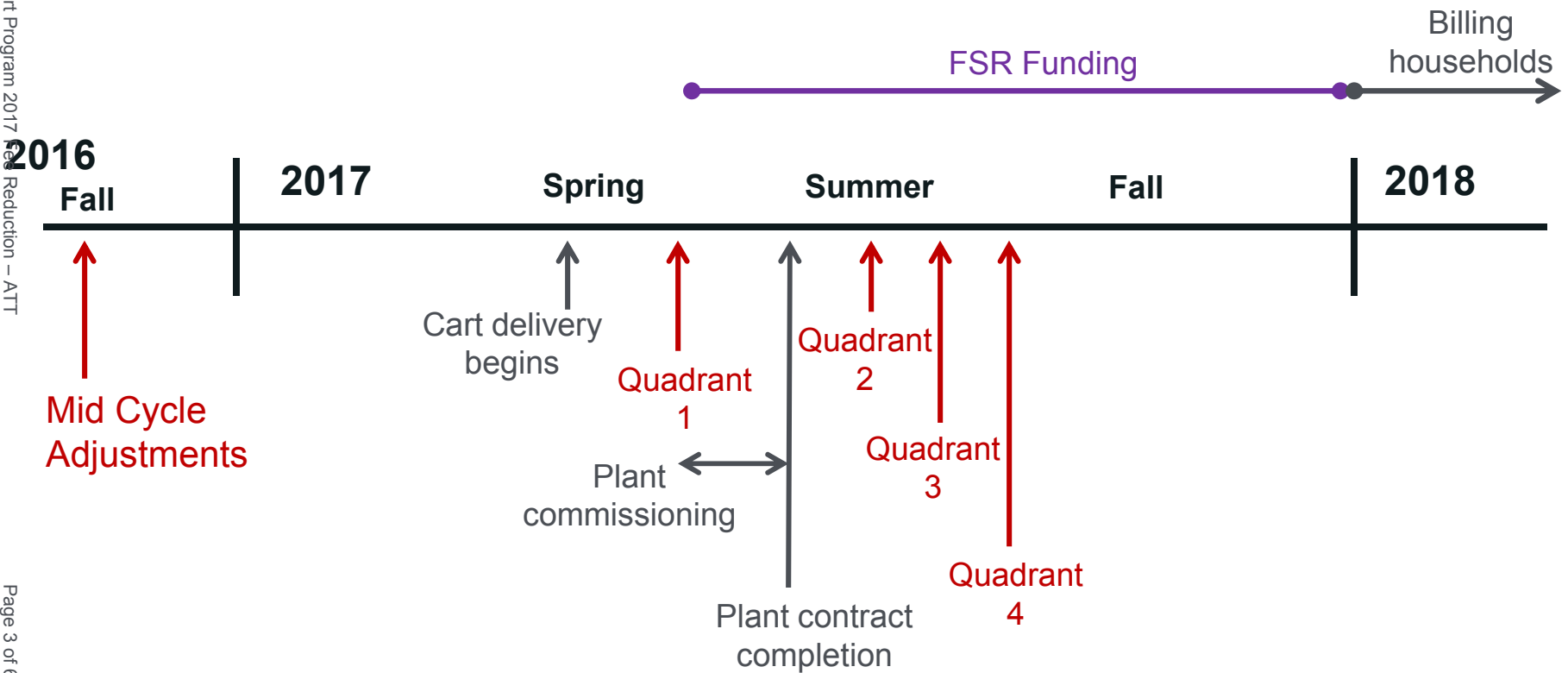


## Green Cart Program in 2017

- City-wide residential Green Cart program will be launched in 2017
- Approved monthly rate is \$6.50 per household
- Fee could be reduced to \$0 in 2017 via a draw from the Fiscal Stability Reserve (FSR)



## Green Cart Implementation Schedule





## Benefits of a fee reduction in 2017

- Rate relief for households during challenging economic time
- Allows Calgarians to experience the service and the amount of material that can be composted prior to introduction of the fee

FSR draw of about \$13M



## Previous Direction

### **On 2016 May 30 Council directed Administration to:**

1. Include a Green Cart Program Rate of \$6.50 per household per month for 2017 and 2018 as part of Action Plan 2015-2018 Mid-Cycle Adjustment process; and
2. Return to Council with amendments to the Waste & Recycling Bylaw (20M2001) Schedule B as part of Action Plan 2015-2018 Mid-Cycle Adjustment process.

### **On 2016 September 12 Council directed Administration to:**

Investigate options and potential funding sources to fund Green Cart implementation to reduce the monthly rate per household to \$0 until 2018 January 1 and report back to the 2016 September 19 Strategic Council Meeting.



## Recommendations

### That Council direct Administration to:

1. Withhold billing for Green Cart service until 2018 January 1 and draw up to \$13M from the Fiscal Stability Reserve to compensate for foregone revenue during 2017; and
2. Bring an operating budget adjustment for 2017 based on the revised Green Cart funding mechanism as part of Action Plan 2015-2018 Mid-Cycle Adjustment process.