

# Tracking Organizational Realignmentments



## Background

The organization continues to refine its structure and reporting relationships, to better address emerging needs. These pages summarize changes made since the 2015 Mid-Year Accountability Report (PFC2015-0689). They include decisions reported in the Infrastructure and Organizational Outlook (C2016-0064) and Amendments to Various Bylaws (CPS2016-0033).

With respect to this strategic alignment, as at 2016 June 30, all budget transfers have yielded a net-zero impact at the corporate level. Impacts to budgets are contained in the report titled, 2016 Capital Budget Recast and Other Capital Revisions (PFC2016-0713).

Figure 1: Departmental organization in the 2015 Mid-Year Accountability Report



## Strategic Alignment to Deliver on Council's Direction

The following summarizes four key changes since January 2016. These changes are reflected in Figure 2.

- A. The Deputy City Manager's Office (DCMO) added Infrastructure Calgary, a new initiative to oversee and recommend to Council a corporate infrastructure investment program and Real Estate & Development Services, a new business unit joining Real Estate from Corporate Properties and Buildings with the Office of Land servicing and Housing. Supply Management joins DCMO from Finance and Supply in the Chief Financial Officer's Department.
- B. Planning, Development & Assessment was renamed Planning and Development, with the Assessment business unit moving to the Chief Financial Officer's Department. The business units within Planning and Development were renamed and a new business unit, Calgary Approvals Coordination was added, created to enhance the quality, consistency and timeliness of decision making in the planning applications approval process.

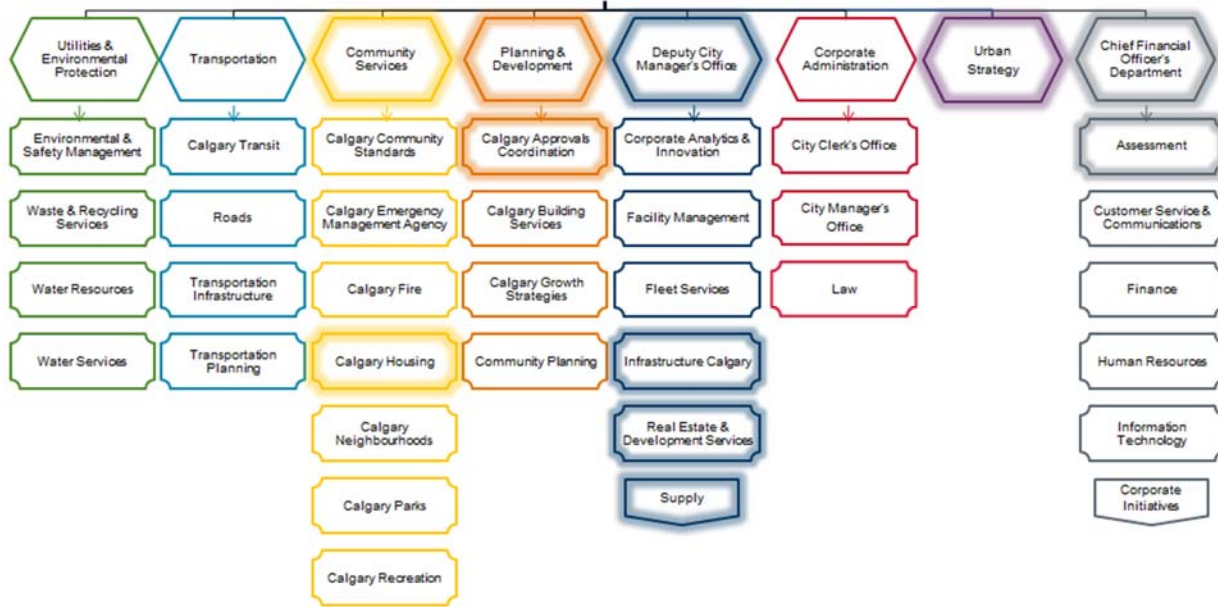
PROPOSED URGENT BUSINESS

# Tracking Organizational Realignments



- C. After a review of their department, Community Services & Protective Services has changed the name of their department and business units. Community Services & Protective Services is now named Community Services. Calgary 9-1-1, formerly Public Safety Communications, is now a part of Calgary Community Standards. As well, Affordable housing initiatives and policy from Office of Land Servicing and Housing has moved to Calgary Housing.
- D. Urban Strategy was created as a new department.

Figure 2: 2016 Departmental Structure



PROPOSED URGENT BUSINESS