

# 2016 - 2017 FCSS FUNDING RECOMMENDATIONS FROM THE 2016 CALL FOR FUNDING PROPOSALS

CPS2016-0710  
ATTACHMENT

Funding recommendations are made for evidence-based, best or promising programs delivered by well-established organizations.

- Recommendations for 2016 are for two quarters, as the provincial funding was received in 2016 March, and the Call for Funding Proposals was conducted in the Spring.

- Recommendations for 2017 represent the annualized amount.

In addition, five organizations that had clearly demonstrated excess demand to their prevention program due to the economic downturn or global events are being recommended for one-time funding in 2016. These are marked with an (\*) after the organizations' names.

|    | Organization Name  | Program Name                                      | RECOMMENDED<br>2016 | RECOMMENDED<br>2017 |
|----|--|---|---------------------|---------------------|
| 1  | Alexandra Community Health Centre                            | The Alex Community Food Centre                    | 72,400              | 144,800             |
| 2  | Big Brothers Big Sisters Society of Calgary and Area         | CAS, Teen Mentoring                               | 25,000              | 50,000              |
| 3  | Calgary Between Friends Club                                 | Capacity Building for Social Inclusion            | 42,272              | 84,543              |
| 4  | Calgary Bridge Foundation for Youth, The                     | CAS, NextGen                                      | 153,835             | 307,670             |
| 5  | Calgary Catholic Immigration Society*                        | Culturally Positive Parenting Program             | 97,912              |                     |
| 6  | Calgary Chinese Elderly Citizens' Association, The           | Chinese Community Helpers Program                 | 56,641              | 113,282             |
| 7  | Calgary Immigrant Women's Association*                       | Building Resiliency in Uncertain Times            | 97,425              |                     |
|    | Calgary Immigrant Women's Association                        | Youth Programs                                    | 36,317              | 72,634              |
| 8  | Calgary Legal Guidance Society                               | Social Benefits Advocacy Program                  | 50,331              | 100,662             |
| 9  | Calgary Neighbourhoods                                       | Community and Social Development Program          | 125,000             | 250,000             |
|    | Calgary Neighbourhoods                                       | InformCalgary                                     | 62,500              | 125,000             |
|    | Calgary Neighbourhoods                                       | Strategic Social Research and Planning            | 75,000              | 150,000             |
| 10 | Calgary Seniors' Resource Society                            | SeniorConnect Gatekeeper Program                  | 132,410             | 264,820             |
|    | Calgary Seniors' Resource Society*                           | Volunteer Programming / Management Revitalization | 162,532             |                     |
| 11 | Calgary Sexual Health Centre Society                         | WiseGuyz  | 73,500              | 147,000             |
| 12 | Calgary Urban Project Society                                | CUPS Family Centres                               | 150,520             | 301,040             |
| 13 | Calgary Young Men's Christian Association                    | CAS, Aboriginal Outreach Program                  | 52,292              | 104,583             |
| 14 | Calgary Youth Justice Society                                | In the Lead Program                               | 42,000              | 84,000              |
| 15 | Canadian Mental Health Association - Calgary Region          | Family Support Program                            | 108,410             | 216,820             |
| 16 | Canlearn Society for Persons with Learning Difficulties, The | Taking Charge                                     | 42,433              | 84,866              |
|    | Canlearn Society for Persons with Learning Difficulties, The | CanLearn Friends Program                          | 47,863              | 95,726              |

|                          | <b>Organization Name</b>                               | <b>Program Name</b>  | <b>RECOMMENDED<br/>2016</b> | <b>RECOMMENDED<br/>2017</b> |
|--------------------------|--|--|-----------------------------|-----------------------------|
| 17                       | Catholic Family Service of Calgary, The                | Families and Schools Together Program                      | 38,555                      | 77,109                      |
| 18                       | Centre for Newcomers Society of Calgary*               | Volunteer-led Refugee Integration Project                  | 86,902                      |                             |
| 19                       | Confederation Park 55+ Activity Centre                 | Seniors Programs   | 7,000                       | 14,000                      |
| 20                       | Connections Counselling and Consulting Foundation      | Financial Coach  | 46,860                      | 93,720                      |
| 21                       | Deaf & Hard of Hearing Services Calgary Region Society | Peer-to-Hear Program                                       | 45,619                      | 91,237                      |
| 22                       | Ethno-Cultural Council of Calgary                      | Cultural Brokers   | 75,011                      | 150,021                     |
| 23                       | Hull Services  | Braiding the Sweetgrass                                    | 114,710                     | 229,419                     |
|                          | Hull Services  | PatchWorks   | 106,940                     | 213,880                     |
| 24                       | Huntington Hills Community Association                 | Single Parent Support Program                              | 15,000                      | 30,000                      |
| 25                       | Immigrant Services Calgary Society*                    | Cross Cultural Adaptation Program                          | 95,000                      |                             |
| 26                       | Métis Calgary Family Services Society                  | Native Network Positive Parenting Program                  | 149,250                     | 298,500                     |
| 27                       | Momentum Community Economic Development Society        | Asset Building Program                                     | 70,750                      | 141,500                     |
|                          | Momentum Community Economic Development Society        | Thriving Communities and Public Policy Program             | 145,679                     | 291,358                     |
| 28                       | Native Addictions Services Society                     | Family Counselling Program                                 | 40,731                      | 81,461                      |
| 29                       | Pathways Community Services Association                | Nitsanak Mamawintowak ("Families coming together" in Cree) | 149,800                     | 299,600                     |
| 30                       | Renfrew Educational Services Society                   | Family Support   | 88,700                      | 177,399                     |
| 31                       | Sonshine Society of Christian Community Services       | Sonshine Children's Centre                                 | 68,804                      | 137,608                     |
| 32                       | Two Wheel View - Calgary Ltd.                          | CAS, Earn-a-Bike   | 81,775                      | 163,550                     |
| 33                       | Women's Centre of Calgary                              | Programs for Girls 10-17                                   | 61,448                      | 122,895                     |
| 34                       | Wood's Homes   | Youth Culinary Arts Program                                | 33,500                      | 67,000                      |
| <b>TOTAL RECOMMENDED</b> |  |  | <b>\$ 3,228,622.50</b>      | <b>\$ 5,377,703.00</b>      |