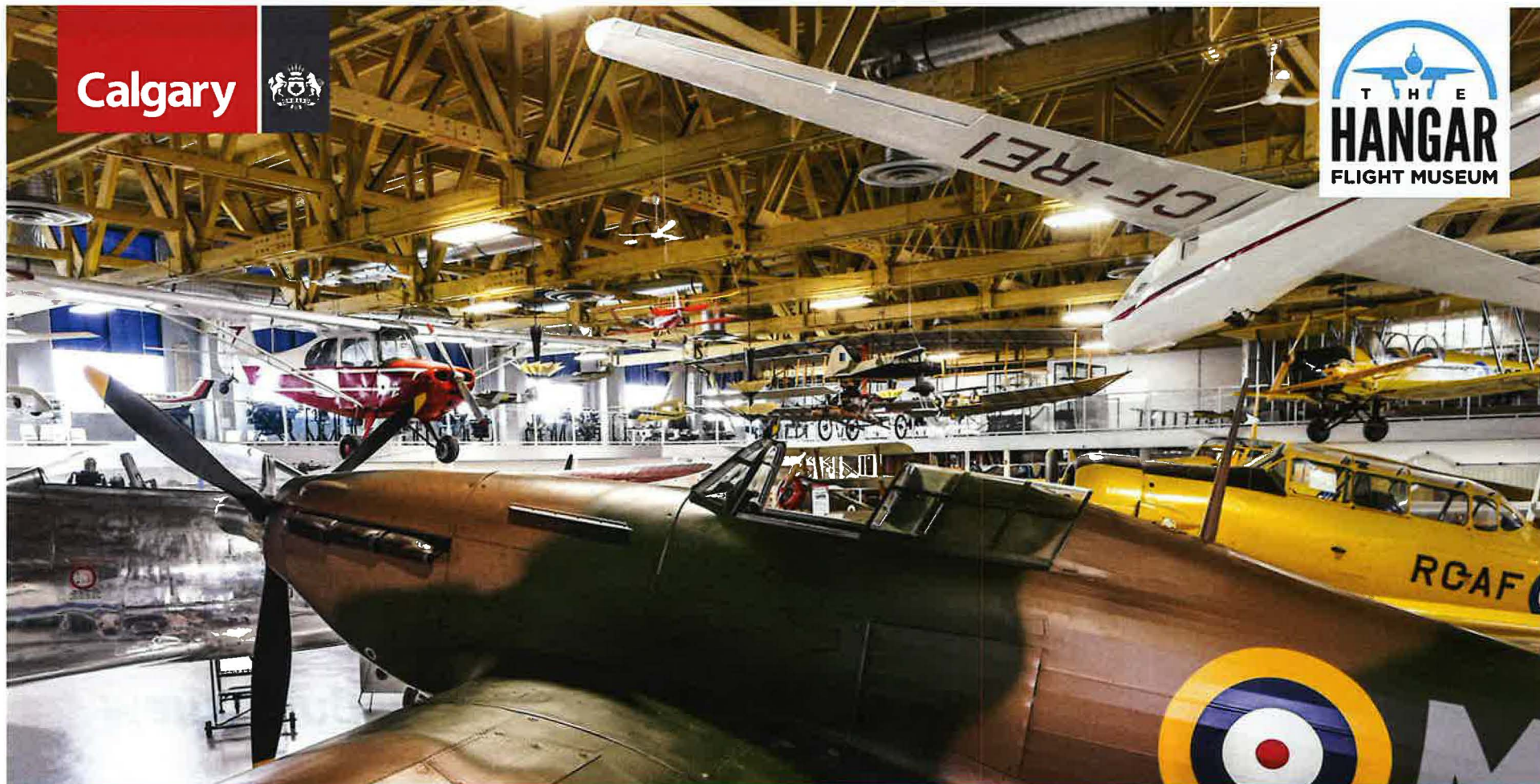**Calgary**

THE HANGAR FLIGHT MUSEUM

2020 Civic Partner Annual Report

The Hangar Flight Museum

Building Improvements

Main Hangar

1. humidity system installed
2. new welcome desk
3. Memorial room renovation
4. truss repair in progress
5. general building maintenance

Building Improvements

- *Tent Hangar repair complete!*

Artifact Acquisitions

1. Curtiss Jenny aircraft
2. Alouette II helicopter
3. WestJet 767 Cabin Trainer

Special Events

- *Remembrance Day Service*
- *National Aviation Day*

Strategic Plan - Destination 2030

Our Flight Path (Vision)

The Hangar Flight Museum will be a premier destination to explore, engage, and experience the transformational power of flight.

Our Approach (Mission)

We are storytellers, stewarding and sharing the aviation history of Calgary and western Canada, and its impact on our community.

Our Compass

We are inspired by bold and adventurous stories.

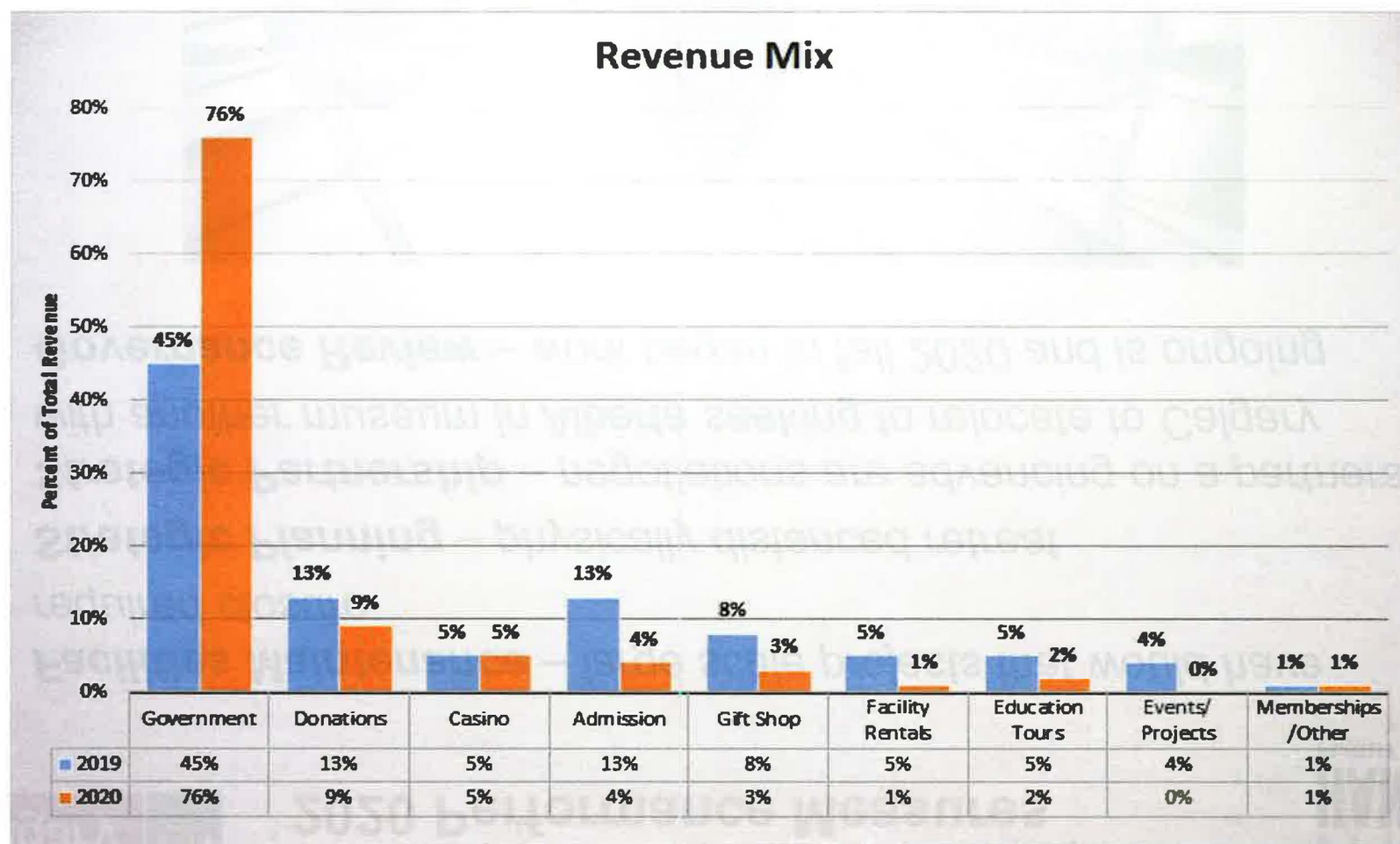We are passionate about bringing aviation history to life.

We work in service to our communities.

We are adaptable and agile, embracing quality, professionalism, and courage in our work.

2020 Performance Measures
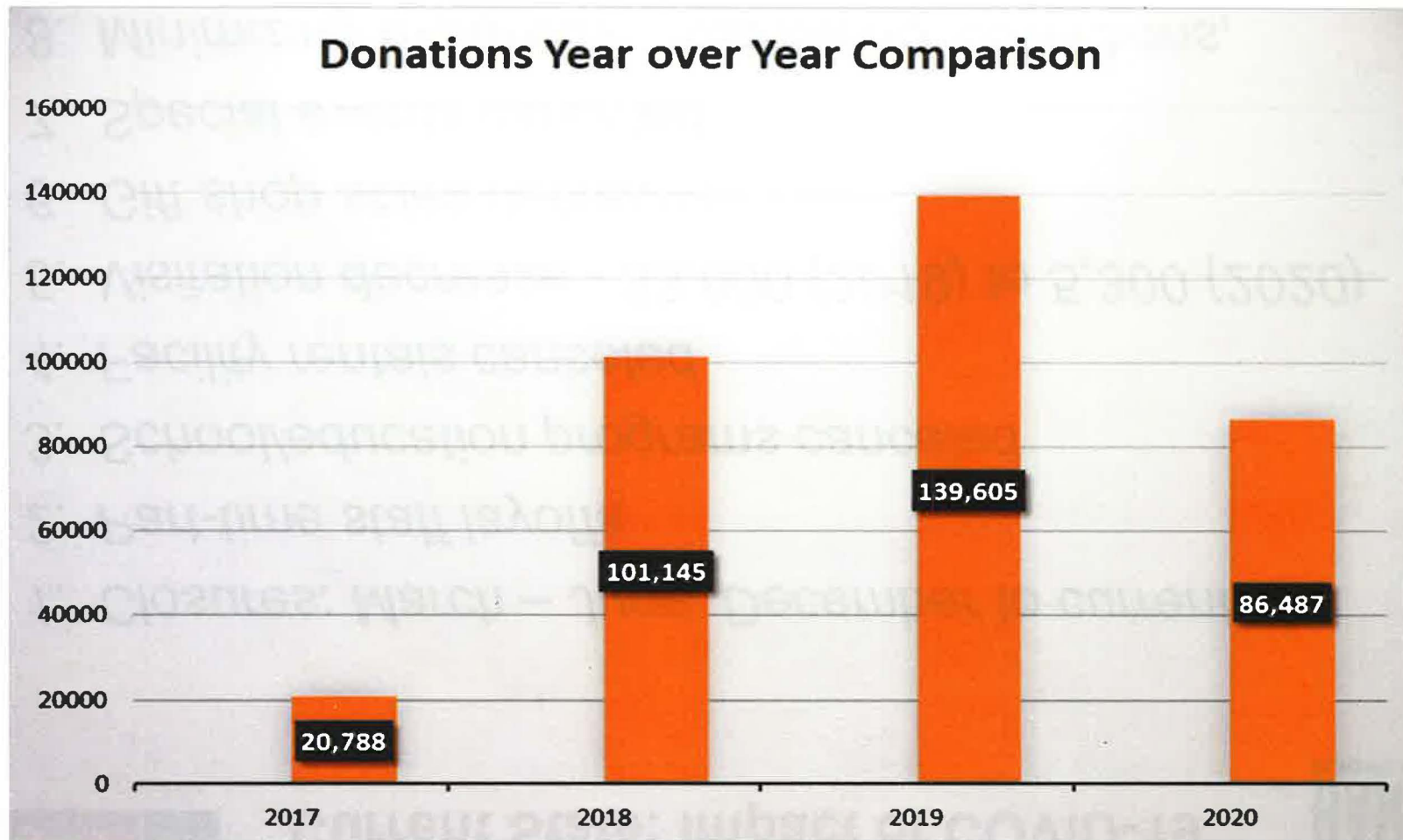
THE HANGAR
FLIGHT MUSEUM

1. **Facilities Maintenance** – *large scale projects that would have required closure*
2. **Strategic Planning** – *physically distanced retreat*
3. **Strategic Partnership** – *negotiations are advancing on a partnership with another museum in Alberta seeking to relocate to Calgary*
4. **Governance Review** – *work began in fall 2020 and is ongoing*

2020 Performance Measures

Revenue Mix

	Government	Donations	Casino	Admission	Gift Shop	Facility Rentals	Education Tours	Events/ Projects	Memberships /Other
2019	45%	13%	5%	13%	8%	5%	5%	4%	1%
2020	76%	9%	5%	4%	3%	1%	2%	0%	1%

2020 Performance Measures

Donations Year over Year Comparison

1. *Closures: March – June, December to current*
2. *Part-time staff layoffs*
3. *School/education programs canceled*
4. *Facility rentals canceled*
5. *Visitation decrease - 33,000 (2019) to 5,300 (2020)*
6. *Gift shop sales decrease*
7. *Special events canceled*
8. *Minimizing expenses – marketing, collections, exhibits, other projects*

Questions?

Nora Molina, Chair
Brian Desjardins, Executive Director