

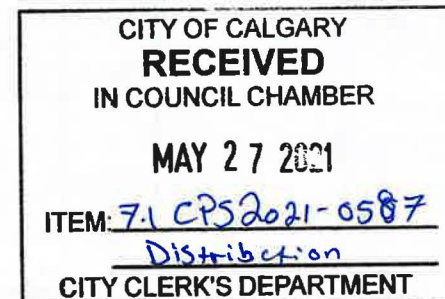
Calgary



2020 Civic Partner Annual Report

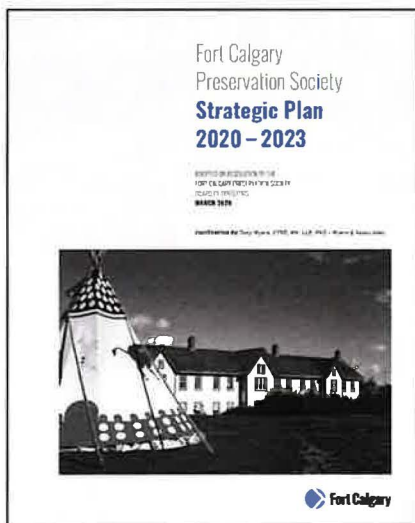
*Fort Calgary
Preservation Society*

2020 Highlights and Results



New Strategic Vision & Plan

Fort Calgary – histories, peoples, futures – reconnected



- Refocus on **National Historic Site** significance
- Recenters Indigenous Peoples in the story
- Commitment to build new museum
- 5 pillars: *Program, People, Place, Preservation, Policy*

Sound Foundation

- Clean up, review, rebuild



2020 Performance Measures

“Digital-first” program delivery: Reach over 100,000+

- 23 live school programs, 3 new online exhibitions; 21 live-stream events; 11 podcast episodes
- 10th annual Walk for Reconciliation, Canada Day, Heritage Week, Remembrance Day

Collections renewal

- New policy: centres Indigenous worldview
- Completed deaccession and re-inventory project

Outdoor site activation

- Audio tours, new exhibition at Metis Cabin + Deane House, outdoor storytelling



Current State: Impact of COVID-19

Operating status:

- Closed mid-March 2020, remain closed
(museums to reopen Step 3, <300 hospitalizations and declining)

Financial impact:

- Eliminated 82% revenues, workforce reduction of 90%
- Consistent ability to operate within available funds
- Decreased op costs by 43%

Silver linings:

- Focus on strategic plan – Shovel-ready capital project
- Operational review and facility clean out – completed
- XC ski trails in partnership w CMLC & Foothills Nordic



Questions?

