

<b>Operational Cost of City Clerk's FOIP Office Program, 2016-Q1/Q2</b>	
Cost of FOIP Program (budgeted)	\$381,204.00
Fees Assessed to Applicants	\$2,632.00
<b>Total Cost of FOIP Program</b>	<b>\$378,352.00</b>

<b>FOIP Requests received by City Clerk's FOIP Office, 2016-Q1/Q2</b>	
Personal Requests	62
General Requests	179
<b>Total Requests</b>	<b>241</b>

<b>Cost of Providing Records, by Department, 2016-Q1/Q2</b>	<b>Number of FOIP Requests</b>	<b>Total Cost of Providing Records</b>	<b>Average Cost, per Request</b>	<b>Routine Disclosure &amp; Active Dissemination</b>	
				<b>New</b>	<b>Fees</b>
Chief Financial Office	29	\$3,831.98	\$132.14	None	\$0.00
Community Services	75	\$8,274.48	\$110.33	None	\$0.00
Corporate Administration	31	\$23,556.71	\$759.88	None	\$0.00
Deputy City Manager's Office	18	\$1,745.00	\$96.94	None	\$0.00
Planning & Development	41	\$7,192.18	\$175.42	None	\$0.00
Transportation	24	\$9,216.46	\$384.02	None	\$0.00
Utilities & Environmental Protection	24	\$3,568.80	\$148.70	None	\$0.00
<b>Total</b>	<b>242</b>	<b>\$57,385.61</b>	<b>\$237.13</b>	<b>None</b>	<b>\$0.00</b>

**NOTE:** 'Number of Requests' between the FOIP Office and Departments may not match, as requests typically require a response from more than one Business Unit or Department.