

Decisions Referrals Having Actual or Potential Impact - For Information

Purpose: To meet the requirement of NM2008-53 to track decisions or referrals that Council has made between 2020 July 1 to December 31 which have an actual or potential future year budget impact

DATE	REPORT #	TITLE	DESCRIPTION	POTENTIAL BUDGET IMPACT (\$000s)
27-Jul-2020	PUD2020-0758	Heritage Conservation Tools and Incentives Update Report	That Council direct Administration to: 3. Return to the Priorities and Finance Committee no later than Q1 2022 with the residential tax credit financial incentive package for consideration in the 2023-2026 budget deliberations.	Yet to be determined
2-Nov-2020	PFC2020-0963	New Community Growth Strategy 2020	That Council direct Administration to: 11. Based on the findings outlined in points 9 and 10 above, direct Administration in collaboration with Established Area Growth and Change Strategy and Infrastructure Calgary, to bring forward a preliminary recommendation, no later than 2021 Q1, that demonstrates how much allocated capital within One Calgary could be redirected from The City's contribution to Off Site Levy Bylaw projects, toward an Established Areas Infrastructure Investment Fund to further support our Municipal Development Plan goals. A full review of all applicable OSL projects and related recommendations will help inform the 2022 budget deliberations to be held in November 2021.	Yet to be determined
14-Dec-2020	PUD2020-1369	New Community Growth Strategy 2020 Motion Arising – Referral to PUD (Verbal),	That Council direct Administration to: 1. Revisit areas where growth management overlay removal has resulted in designation of City of Calgary capital to evaluate whether design or timing of approved infrastructure can be right-sized or postponed; 2. Identify growth-related capital investments in established areas as a priority for capital funding no later than for the 2023-2026 business plan and budget cycle, providing established area growth strategy funding updates leading up to that budget cycle; and 3. Bring forward recommendations for growth funding in all parts of the city (including growth management overlay removal when applicable) as part of November budget process beginning in 2021, so that Council is able to make capital and operating budget decisions based on (1) alignment with MDP/CTP targets, (2) market viability, and (3) financial implications.	Yet to be determined