

# Beltline & Inglewood Pools Program

Presentation to Standing Policy Committee on  
Community and Protective Services | May 12, 2021

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CITY OF CALGARY  
**RECEIVED**  
IN COUNCIL CHAMBER

MAY 12 2021

ITEM:

7.1 CPS2021-0748

Presentation

CITY CLERK'S DEPARTMENT

## Recommendations

That the Standing Policy Committee on Community and Protective Services recommend that Council direct Administration to:

1. Address the need in the city centre for specialized leisure aquatic amenities by investing in the modernization and upgrade of **Repsol Sport Centre** (Repsol Centre). Approve the capital budget of \$45 Million for Repsol Centre funded from the current and future balance of the Community Investment Reserve (2022 – 2026).
2.
  - a) Approve one-time funding of \$400,000\* in 2022 from Budget Savings Account for the **Beltline Aquatic & Fitness Centre** (Beltline facility) to allow community use while work to re-purpose the facility is underway.
  - b) Report back through the Priorities and Finance Committee in Q2, 2022 with the results of a feasibility study (including capital and operating needs) for converting the facility to deliver integrated social recreational programming.
3.
  - a) Approve one-time funding of \$400,000\* in 2022 from Budget Savings Account for the **Inglewood Aquatic Centre** (Inglewood facility) to allow the community to demonstrate use in alignment with CPS2020-0236 targets (tax support per visit), keeping the facility open in the short term if targets are met, and closing the facility if targets are not met.
  - b) Close the facility when Repsol specialized leisure aquatic amenities are ready for use.

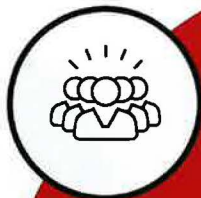
\*Note: on-going operating funding for these two facilities is no longer in Calgary Recreation's budget. One-time funds will need to be re-committed on an annual basis.



## Recommendations are grounded in key learnings from four information sources

### Community Engagement

Community needs, values & preferences



### Pools Study

City centre specialized leisure aquatic service gap



### Facility Data Review

Expansion limitations



### Request for Information

Low third-party operator interest



**COMMUNITY  
SOCIAL  
&  
RECREATIONAL  
NEEDS**

## Recommendations are supplemented with outdoor community-focused programs

### Beltline



- develop a Parks Strategy
- provide a variety of outdoor-focused programs and amenities

### Inglewood and Ramsay



- update the Bend in the Bow project
- develop a bicycle pump track





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  - a) Approve one-time funding of \$400,000 in 2022 from Budget Savings Account for the **Inglewood Aquatic Centre** (Inglewood facility) to allow the community to demonstrate use in alignment with CPS2020-0236 targets (tax support per visit), keeping the facility open in the short term if targets are met, and closing the facility if targets are not met.
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