

Civic Partner Operating Grant Funding 2018-2021 by Line of Service					
Organization Name	2018 Actual	2019 Actual	2020 Actual	2021 Grant Budget	* % of Partner Operating Revenue
Economic Development & Tourism					
Calgary Economic Development Ltd.	5,808,765	9,877,765	10,077,765	9,752,765	76%
<i>One time funding</i>	1,200,000	-	-	-	
Calgary Technologies Inc.*** (Platform Calgary)	829,459	802,459	824,058	1,448,657	22%
Tourism Calgary Convention and Visitors Bureau	2,961,665	2,703,665	2,777,001	2,777,337	53%
<i>Special Events Fund</i>		466,000	966,000	2,966,000	
Calgary Convention Centre Authority**	1,761,309	1,703,309	1,749,270	1,749,231	17%
<i>(Calgary TELUS Convention Centre) One time funding</i>	620,000	425,079	500,000	-	
Arts Commons****	2,564,738	2,479,738	2,546,544	2,546,350	28%
Aerospace Museum Association of Calgary	250,358	461,358	411,358	411,358	36%
<i>(The Hangar Flight Museum)</i>					
Calgary Science Centre Society (TELUS Spark)	2,212,562	2,139,562	2,197,327	2,197,092	24%
Calgary Zoological Society	8,296,184	8,022,184	8,238,425	8,238,666	26%
Fort Calgary Preservation Society	1,222,210	1,109,210	1,139,097	1,138,984	57%
Heritage Park Society	3,113,787	3,494,787	3,614,787	3,739,787	27%
<i>One time funding</i>	600,000	-	-	-	
Arts and Culture					
Calgary Arts Development Authority Ltd.	6,400,000	12,040,000	13,140,000	14,290,000	92%
Library Services					
Calgary Public Library Board	51,874,814	52,457,720	50,327,720	53,627,720	89%
Recreation Opportunities					
Calgary Sport Council Society (Sport Calgary)	462,210	462,210	444,265	459,596	82%
Lindsay Park Sports Society (Repsol Sport Centre)	1,398,762	1,352,762	1,389,179	1,389,596	15%
Parks and Open Spaces					
Parks Foundation, Calgary	-	193,000	193,000	193,000	30%
Affordable Housing					
Silvera for Seniors	1,365,000	5,673,000	6,531,000	7,071,000	22%
City Planning and Policy					
Calgary Heritage Authority	175,000	193,000	343,000	343,000	79%
Community Strategies					
VCC Initiatives Ltd. (Vibrant Communities Calgary)	500,000	484,000	484,000	484,000	58%
TOTAL	93,616,824	106,540,809	107,893,796	114,824,139	

*Per cent of a partner's total operating revenue received from The City (based on 2020 financial statements and excluding Emergency Resiliency Fund grants)

**Excludes debt funded on behalf of partners

***CTI's year end was 2020 March 31

****Arts Commons' year end was 2020 August 31

Civic Partner Capital Grant Funding 2018-2021 by Line of Service				
Organization Name	2018 Actual	2019 Actual	2020 Actual	2021 Grant Budget
Economic Development and Tourism				
Aero Space Museum of Calgary (The Hangar Flight Museum)	0	34,635.00	116,589	307,000
Calgary Mosquito Aircraft Preservation Society	32,831	41,383	8,580	122,605
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	953,795	3,916,879	5,936,256	1,563,788
Calgary Science Centre Society (TELUS Spark)	0	21,420.00	203,229	3,194,500
Calgary Zoological Society	1,475,352	1,328,596	1,391,175	1,669,000
Arts Commons	7,069,480	1,555,993	3,123,434	1,514,500
Fort Calgary Preservation Society	330,042	72,715	49,612	64,000
Heritage Park Society	2,091,572	1,462,157	2,029,000	2,610,000
Library Services				
Calgary Public Library Board	4,160,747	2,309,822	1,794,392	3,179,591
Recreation Opportunities				
Lindsay Park Sports Society (Repsol Sport Centre)	596,915	497,652	436,948	85,000
Vecova Centre for Disability Services and Research	-	267,157.00	122,732	130,000
Parks and Open Spaces				
Parks Foundation, Calgary	250,000	0	-	3,297,500
Affordable Housing				
Silvera for Seniors	-	940,318.33	2,767,903	4,198,018
TOTAL	16,960,734	12,448,728	17,979,851	21,935,502

2020 Emergency Resiliency Fund Grants (Civic Partners)*	
Organization Name	Grant
<i>Economic Development and Tourism</i>	
Aerospace Museum Association of Calgary (Hangar Flight Museum)	70,000
Arts Commons	523,000
Calgary Science Center Society (TELUS Spark)	147,000
Calgary Technologies Inc. (Platform Calgary)	30,000
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	1,265,000
Fort Calgary Preservation Society	62,200
Heritage Park Society	490,000
<i>Arts and Culture</i>	
Calgary Arts Development Authority (for disbursement through CADA grant programs)	2,000,000
<i>Recreation Opportunities</i>	
Calgary Sport Council Society (Sport Calgary)	25,000
Lindsay Park Sports Society* (Repsol Sport Centre)	16,500
<i>Affordable Housing</i>	
Silvera for Seniors	318,000
Total (Civic Partners)	4,946,700

**A full list of Emergency Resiliency Fund grant recipients will be available on Calgary.ca*